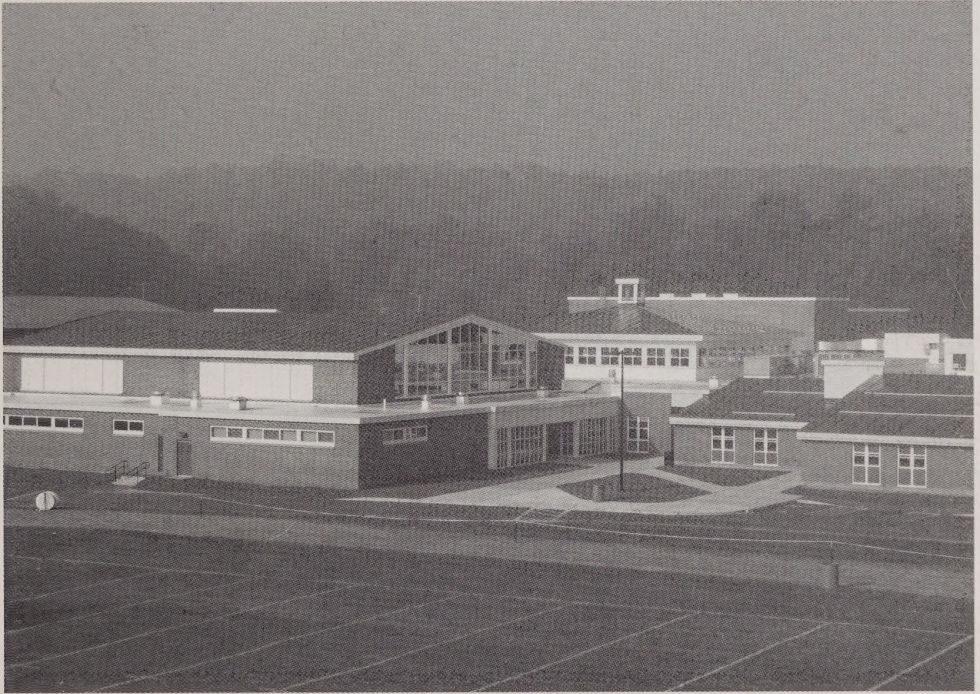


ANNUAL REPORTS
of
Officers and Committees



TOWN OF ORANGE
Massachusetts

For the Year 2006

Cover Photo

RALPH C. MAHAR REGIONAL SCHOOL

2005



Dedicated to Eileen M. Perkins

**48 Years of dedicated service to the
Ralph C. Mahar Regional School
and its district.**

**English Teacher 1957 – 1986
Acting Vice Principal 1986 – 1987
Acting Superintendent 1987 – 1989
Superintendent 1989 - 2005**

2006 Town of Orange Annual Report

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**TOWN OFFICERS FOR 2006
ELECTED BOARDS AND OFFICERS**

SELECTMEN

Steven Adam	March 2008
Robert Andrews	March 2009
Richard Sheridan	March 2007

MODERATOR

Christopher Woodcock	March 2007
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TOWN CLERK

Nancy M. Blackmer, CMC, CMMC	March 2008
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TREASURER

Leigh Deveneau	March 2009
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COLLECTOR

Jerilynn B. Deyo	March 2009
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BOARD OF ASSESSORS

Norman Bartlett	March 2007
Jay Closser	March 2008
Shari Littlewood	March 2009

BOARD OF HEALTH

Paul Kowacki	March 2009
John Dolan	March 2008
Jean Lundgren	March 2007

CONSTABLES

Calvert Lundgren	March 2007
John T. O'Lari	March 2007
Craig Autio	March 2007

TREE WARDEN

Steven Boudreau	March 2007
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ORANGE SCHOOL COMMITTEE

Carol Chandler	March 2008
Marcia Larocque	March 2008
Pamela Oddy	March 2009
Richard Herk, Jr.	March 2009
Elizabeth Peirce	March 2007
Christopher Marshall	March 2007
Deborah Habib	March 2007

REGIONAL SCHOOL COMMITTEE

Patricia Smith	March 2009
Cara Deane	March 2009
Peter Cross	March 2007
Nadine Parsons	March 2007
Maureen Donelan	March 2008
Robin LaCroix	March 2008

LIBRARY TRUSTEES

Lisa Vaughn (resigned 5/06)	March 2009
Michaele Wright	
Rice Flanders	March 2009
Richard Senier	March 2007
Richard Ballou	March 2007
Kathy Reinig	March 2008
Jean Crist Thompson	March 2008

WATER COMMISSIONERS

Donald L. Barnes	March 2009
Donald W. Priestley	March 2008
Richard Kilhart	March 2007

CEMETERY COMMISSIONERS

Roger Tolman	March 2008
John Knechtel	March 2007
Louis Maroni	March 2009

HOUSING AUTHORITY

Randy Plante	March 2009
Richard Herk, Jr.	March 2010
Scott Johnson	March 2011
Doris Cutting	March 2007
Rice B. Flanders (Governor's Appointee)	May 22, 2006

APPOINTED BOARDS AND OFFICERS

ADA HANDICAPPED ACCESS COMPLIANCE BOARD (3)

Cynthia Snow	March 2007
Liz Rivera	March 2007
Nathaniel Johnson	March 2007

AIRPORT COMMISSION (5)

Julie Cole	March 2009
Edward Dornig	March 2007
Scott Parker	March 2007
Frederick Mock	March 2008
Richard White	March 2008

ARMORY COMMISSION

Lucy Cavaliere	
William Ruby	March 2007
Matin Picard	March 2007
	March 2008

BOARD OF HEALTH AGENT

Roger Mallet

BOARD OF REGISTRARS (3)

Maureen Riendeau	March 2008
Shirley Page	March 2009
Darren Alston	March 2007

BROWNFIELDS STEERING COMMITTEE

Patricia Smith

BUILDING DEPARTMENT INSPECTOR OF BUILDINGS

Brian Gale

March 2007

INSPECTOR OF WIRES

Jay Blackbird

March 2007

GAS INSPECTOR

John Dolan

March 2007

PLUMBING INSPECTOR

Gerald Brousseau

March 2007

John Dolan (Assistant)

March 2007

CABLE COMPLIANCE COMMITTEE (2)

Nancy M. Blackmer

CAPITAL IMPROVEMENT COMMITTEE (5 plus alternate)

Pam Oddy

March 2009

Fred Mock

March 2008

Richard Hall

July 2007

Robert Andrews

Jane Peirce

Nathan Steinberg (Alternate)

July 2007

CHIEF OPERATOR, WASTEWATER TREATMENT FACILITY

Edward Billiel

CONSERVATION BOARD (7)

Nan Hunt

March 2008

March 2008

Richard Wilkey

March 2009

Cheryl Ruf

March 2009

Alec Macleod

March 2007

Faye Vollinger

March 2007

COUNCIL ON AGING (9)

Albert Hebert

March 2009

Clifford J. Fournier

March 2008

Frank Schiappa

March 2008

Ronald Tellier

March 2008

Florence Bickford

March 2009

Denis Songer

March 2009

Mae Deane

March 2009

Mary Lawson

March 2007

Mary Bevis

March 2007

Sally Songer

March 2007

DOG OFFICER

Rosa Calcari

March 2007

ECONOMIC DEVELOPMENT AND INDUSTRIAL CORP. (7)

Ann Marie Holmgren	July 2009
Karl Bittenbender	July 2009
Raymond Ledoux	July 2007
Dennis Annear	July 2007
Bruce Gabrenas	July 2008
Richard Sheridan	July 2008
Deborah Fifield	July 2007

Steven Adam (Selectmen's Representative)

Associates

Elwyn Hayden	Stephen Raymond
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Andrea Shaughnessy	Lee Cote
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William Wrigley	Richard White
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Tom Kussy

EMERGENCY MANAGEMENT DIRECTOR

John Bartus	March 2007
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FINANCE COMMITTEE (7)

Stephen Raymond	May 2009
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Richard C. Innes	May 2009
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Jane M. Peirce	May 2009
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Gary G. Pond	May 2007
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Linda Smith	May 2007
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Peter Pulley	May 2008
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	May 2008
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FIRE CHIEF

Dennis Annear	March 2007
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DEPUTY FIRE CHIEF

Bruce Blackmer	March 2007
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DISTRICT DEPUTY FIRE CHIEF

C. David Gale	March 2007
---------------	------------

William Gale	March 2007
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FOREST FIRE WARDEN

Dennis Annear	March 2007
---------------	------------

DEPUTY FOREST FIRE WARDENS

Bruce Blackmer	March 2007
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William Gale	March 2007
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C. David Gale	March 2007
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Chris Bisceglia	March 2007
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Kevin Kaczmarczyk	March 2007
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Justin Gale	March 2007
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Philip Sheridan	March 2007
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Mark Vitale	March 2007
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James Young	March 2007
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SUPERINTENDENT OF FIRE ALARM

	March 2007
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FRCOG PLANNING BOARD

Steven Adam	March 2007
Michael Moore (Planning Board Representative)	March 2007

FRCOG PLANNING/TRANSPORTATION SUB COMMITTEE

David Frye	March 2008
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F.R.T.A. ADVISORY BOARD

Richard Kwiatkowski	July 2008
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HISTORICAL COMMISSION (3-7)

Glenn Johnson	March 2008
Patricia Smith (resigned 4/06)	March 2008
Luann Pierson	March 2009
Kenneth R. Kilhart	March 2009
Linda Temple	March 2009
Douglas Clark	March 2007
Linda Knechtel	March 2007

HUMAN RESOURCE BOARD (5)

Jean Chase	July 2008
William Golding	July 2008
Linda Smith	July 2007
Gary Pond	Steven Adam

INSPECTOR OF ANIMALS

John Knechtel	March 2007
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LIBRARY DIRECTOR

Walt Owens

LOCAL WATER RESOURCES MANAGEMENT OFFICIAL

MOBIL RENT CONTROL BOARD (3)

Ronald Tellier	March 2008
Mary Preece	March 2007
Cynthia Snow	March 2009

ORANGE CULTURAL COUNCIL (no limit)

Doris Bittenbender	September 2007
Manuel King	September 2007
Diane Salcedo	September 2007
Donn Deane	August 2006
Mary King	September 2007
Ashley Adam	March 2008
Ruth Shaw	November 2008
Amy Borezo	November 2010
Nina Wellen	October 2012

ORANGE RECREATION ASSOCIATION (14)

Richard Kilhart	Helene Holmes	Morgan Gilmore
Morgan Gilmore	Daren Alston	Tracey Gaudet
Lisa Gaynor	Daniel Kimball	Thomas Whelan

Carol Currie		Robert Apteker
Curtis O'Brien	Mary Grutchfield	
	PLANNING BOARD (6)	

Bruce Scherer	March 2011
Bruce St. John	March 2011
Michael Wright	March 2008
Michael Moore	March 2008
Patricia Smith	March 2008
Richard Sheridan	March 2007

POLICE CHIEF

Brian Spear

PUTNAM HALL & GETTY LOT STUDY

Karl Bittenbender

Richard Kwiatkowski

REGIONAL VOCATIONAL AND TECH. SCHOOL

Clifford Fournier	June 2008
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May Deane	June 2007
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REP. TO FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

Priscilla Curtis

Bruce Scherer

RIVERFRONT PARK COMMITTEE

Patricia Andrews

Polly Bixby

David Frye

David Flint

Pat Larson

Bruce Scherer

Patricia Smith

Linda Temple

David Songer

Michael Yohan

SANITATION SUPT.

Priscilla Curtis

March 2007

SEALER OF WEIGHTS AND MEASURES

John R. Greene

March 2007

SUPERINTENDENT OF CEMETERY

Evelyn Daly

March 2007

SUPERINTENDENT OF HIGHWAY

David Frye

March 2007

SUPERINTENDENT OF WATER

Bruce Merriam

TOWN ACCOUNTANT – CHIEF PROCUREMENT OFFICER

Lori Blanchard

TOWN ADMINISTRATOR

Richard Kwiatkowski

TOWN HALL MANAGEMENT COMMITTEE (5)

May Deane

March 2006

TOWN HALL RESTORATION COMMITTEE

Shirley Page

Linda Temple

Richard Hall

Pennie Smith

Pamela Smith

Jean Chase

Robert Andrews	Patricia Andrews	Deborah Kent
TULLY FIRE STATION COMMITTEE		
Richard Hall	Lloyd Taylor	
David Gale	James O'Connor	Jeff Cole (Alternate)
	VETERANS AGENT	

Leo Parent		March 2007
WATERFRONT PARK COMMITTEE		
Pat Smith	Dana Songer	Anthony Brighenti
David Songer	Donn Deane	Linda Temple
Arthur Dumont	Ann Townsend	Rice Flanders
Jerry Whaland	Michael Moore	Bruce Scherer
Michael Yohan	Pat Larson	David Frye
Dave Small	Pat Andrews	

WATER STREET FEASIBILITY STUDY COMMITTEE		
James Young, Jr.		Jason Rushford
Derek Barber		Jeffrey Cooke
Patricia Smith		

ZONING BOARD OF APPEALS (5)		
Richard Herk, Jr.		March 2007
Tom Forest		March 2007
Kelli Gervais		March 2007
Paul Gordon		March 2008
Raymond Laffond		March 2008
George Hunt, Jr. (Alternate)		March 2009



TOWN OF ORANGE
NANCY M. BLACKMER, CMC,
CMMC
TOWN CLERK

6 Prospect Street, Orange, MA 01364

Phone – 978-544-1100, ext. 101, Fax – 978-544-1134

E-mail – townclerk@townoforange.org

Licenses

	Fishing	Hunting	Sporting
Resident	28	9	34
Minor	4		
Resident 65-69	5		9
Handicap-over 70	18		39
Non-Resident	2		
Duplicate			
Non-Resident-Big Game		1	

Stamps

Archery	Waterfowl	Primitive Fire Arms	Conservation	
			Resident	Non-Resident
8	3	17	92	4

Dog Report

Male	142
Neutered Male	436
Female	115
Spayed Female	501
Kennels	21

Vitals

Marriages	Births	Deaths
40	77	66

Passport Applications Accepted

A total of 231 passport applications at \$30.00 per application were processed by the office this year. This resulted in an additional \$6,930.00 in revenue for the Town.

Respectfully submitted,
Nancy M. Blackmer, CMC, CMMC
Town Clerk

REPORT OF TOWN ACCOUNTANT - FISCAL YEAR 2006

TOWN OF ORANGE - FISCAL YEAR 2006		FY06
GENERAL FUND - RECEIPTS		TOTAL
		RECEIPTS
LOCAL RECEIPTS		
MOTOR VEHICLE EXCISE		
Mve Revenue 1990 & Prior	3,655	
Mve Revenue 1991	19	
Mve Revenue 1996	34	
Mve Revenue 1997	16	
Mve Revenue 1998	10	
Mve Revenue 1999	76	
Mve Revenue 2000	94	
Mve Revenue 2001	469	
Mve Revenue 2002	756	
Mve Revenue 2003	1,465	
Mve Revenue 2004	7,871	
Mve Revenue 2005	108,221	
Mve Revenue 2006	531,920	654,606
PENALTIES & INTEREST		
Re/Pp Interest & Costs	55,919	
Motor Vehicle Excise Int.&Cost	25,933	
Ch.61 Rollover & Penalties	24	81,876
PAYMENTS IN LIEU OF TAXES		
Payments In Lieu Of Taxes	3,286	3,286
CHARGES FOR SERVICES - SEWER		
Sewer Liens FY2000	358	
Sewer Liens FY2002	742	
Sewer Liens FY2003	124	
Sewer Liens FY2004	668	
Sewer Liens FY2005	3,973	
Sewer Liens FY2006	26,106	
Sewer Rates Revenue	334,424	366,393
CHARGES FOR SERVICES - TRASH DISPOSAL		
Trash Bag Charges	79,974	
Trash Haulers Charges	28	
Weighing Charges	637	
Landfill-Demolition Materials	48,007	
Sale Of Recyclables	6,922	
Appliance Charges	6,989	142,557
OTHER CHARGES FOR SERVICES		
FFR-Ambulance Collection Fees	1,460	
Comstar Revenue	558,928	560,388
FEES		
Fees-Police Dept.	687	
Fees-Board Of Health Inspect	50	
Fees-Town Clerk	13,426	
Fees-Assessors' Maps	798	
Fees-Zoning Board Of Appeals	1,332	
Fees-Municipal Liens Cert	12,425	
Fees-UCC from State	218	

TOWN OF ORANGE - FISCAL YEAR 2006		FY06
GENERAL FUND - RECEIPTS		TOTAL
		RECEIPTS
Fees-Planning Board	3,700	
Fees-Library Copier	995	
Fees-Outside Details Admin.	1,689	
Fees-Sealer Of Wts & Msrs	2,062	
Fees-Revolving Funds Admin Fees	2,315	
Fees-Trailer Pmts Revenue	29,132	
Fees-Miscellaneous	1,754	70,582
RENTALS		
Town Hall Rentals Revenue	325	
Armory Rentals Revenue	15,675	
Airport Rentals	67,745	83,745
DEPARTMENTAL REVENUE - LIBRARY		
Library Fines & Cards	503	503
DEPARTMENTAL REVENUE - CEMETERY		
Cemetery Burials Revenue	19,575	19,575
LICENSES AND PERMITS		
Alcoholic Beverage Licenses	23,700	
Marriage Licenses	660	
Raffle Licenses	105	
Gun & Pistol Permits	3,119	
Fire Dept.Permits	10,815	
DOG LICENSE	9,342	
Electrical Permits	23,352	
Building Permits	95,078	
Used Car Licenses	2,100	
Amusement Licenses	1,650	
Junk & Antique Dealers' License	600	
Miscellaneous Selectmen's License	1,611	
Bd Of H.-Septic/Instal.Permits	6,675	
Bd Of H.-Food Service Permits	3,750	
Bd Of H.-Trash Hauler'S Permit	670	
Bd Of H.-Trailer Pk Permits	490	
Bd Of H.-Miscellaneous Permits	11,470	
Road Opening Permits	1,590	196,776
SPECIAL ASSESSMENTS		
Quabbin Betterments	123	
QUABBIN BETTERMENTS 2005	28	
Quabbin Betterments 2006 Revenue	3,686	3,837
FINES & FORFEITS		
Court Fines	3,287	
State Revenue-Registry Fines	14,698	
Parking Fines	1,681	
Dog Fines	100	
Bad Check Fines	150	
Late Dog Licensing Fines	3,068	
Snow Removal Fines	50	
Fines-Other	100	
Court Costs	3,965	27,098

TOWN OF ORANGE - FISCAL YEAR 2006		FY06
GENERAL FUND - RECEIPTS		TOTAL
		RECEIPTS
INVESTMENT INCOME		
Interest On Investments	73,046	73,046
MISCELLANEOUS RECURRING		
School-Medicaid Reimbursements	143,818	
Overhead Frta	1,463	145,281
MISCELLANEOUS NON-RECURRING		
Misc.Receipts-Unanticipated	44,687	44,687
TOTAL FY06 LOCAL RECEIPTS	2,474,235	2,474,235
PROPERTY TAXES		
PERSONAL PROPERTY		
PP Tax Revenue2003	32	
PP Tax Revenue2004	44	
PP Tax Revenue2005	896	
PP Tax Revenue2006	90,014	
PP Tax Revenue2007	44	91,030
REAL ESTATE		
RE Tax Revenue1989	222	
RE Tax Revenue2000	3,933	
RE Tax Revenue2001	4,448	
RE Tax Revenue2002	12,049	
RE Tax Revenue2003	16,911	
RE Tax Revenue2004	20,966	
RE Tax Revenue2005	174,517	
RE Tax Revenue2006	5,986,753	
RE Tax Revenue2007	46,133	6,265,931
Tax Liens Redeemed	58,862	58,862
TOTAL FY06 PROPERTY TAXES	6,415,823	6,415,823
STATE CHERRY SHEET RECEIPTS		
Ch.Sh.-Exemptions-Elderly	35,642	
Ch.Sh.-School Aid-Ch.70	4,911,542	
Ch.Sh.-School Bldg.Assist-645	365,455	
Ch.Sh.-Police Career Incentive	20,509	
Ch.Sh.-Veterans' Benefits	3,641	
Ch.Sh.-Additional Assistance	2,115	
Ch.Sh.-Lottery	1,618,719	
Ch.Sh.-State Owned Land	15,545	
TOTAL FY06 STATE RECEIPTS	6,973,168	6,973,168
FY06 - TOTAL LOCAL, TAX & STATE RECEIPTS	15,863,226	15,863,226

TOWN OF ORANGE - FISCAL YEAR 2006	ARTICLE	FY06	REMAINING
GENERAL FUND ARTICLES	BALANCE	EXPENDED	BALANCE
ART:GASB	8,500	8,500	-
ART: New Growth/Int.Adj.	11,000	11,000	-
Article-Master Plan('00)	9,624	8,852	772
Old Hwy Barn Prop Cleanup	9,710	4,543	5,168
Art-Putnam Hall Cleanup ('03)	7,500	-	7,500
TOWNHALL EMERGENCY	58,200	58,200	-
AMBULANCE LEASE	35,686	35,686	-
Art-Skid Tank/Pump ('03)	12,150	-	12,150
Art 4 STM 5/06 Ladder Truck	6,000	-	6,000
ART: SMITH VOC PRIOR YR	3,711	3,711	-
Art-Addl Street Lights('00)	1,405	-	1,405
ART BRUSH CUTTING TRACTOR '01	545	349	196
Art Rte 122 Bridge '04	8,768	3,826	4,941
ART HIGHWAY SANDERS	22,000	22,000	-
ART:LANDFILL MONITORING '06	10,000	4,830	5,170
Art Landfill Monitoring FY05	5,020	12	5,008
Art-Wwtp Roof Repr/Repl('00)	18,467	-	18,467
Art Eng. Serv. Phos. Remov '04	4,674	-	4,674
Art-Airport Clearing '01	3,857	-	3,857
Art-Airport Fence	5,500	-	5,500
Art 6 STM 5/06 Air Land Survey	3,000	-	3,000
CEM REPAIR HEADST - COURT RES. 99	1,803	-	1,803
ART:CEM CENTRAL TREE WORK	9,690	-	9,690
South Cem Elec '03	3,000	-	3,000
Art So. Cemetery Water	5,000	-	5,000
Art Wo Cem Fence '04	14,195	-	14,195
Art-Vet Mem Honor Roll '02	18,000	-	18,000
ART LIB ARCH PLN '98	3,111	-	3,111
ART MOORE-LELAND MAT. '99	3,152	2,636	516
Art:Lib Dog Fund '04	1,036	1,036	-
Art Dog Fund FY05	3,068	3,068	-
ART:200TH ANNIVERSARY CELBRATION	500	-	500
Art:Mahar Debt	325,033	325,033	-
ARTICLE TOTALS	632,906	493,282	139,624

TOWN OF ORANGE - FISCAL YEAR 2006					
GENERAL FUND - EXPENDITURES					
GENERAL GOVERNMENT					
MODERATOR'S SALARY	100	-	100	100	-
SELECTMEN'S SALARY	3,000	-	3,000	3,000	-
Self-Advertising & Publishing				1,243	
Self-Other Purchased Services				6	
Self-Subscriptions, Mgl				1,895	
Self-Office Supplies				452	
Self-Travel,Mileage,Meals				101	
Self-Dues				1,266	
SELECTMEN'S EXPENSE				4,963	-
TOWN ADMINISTRATOR'S SALARY	4,090	873	4,963	57,905	-
TOWN ADMINISTRATOR'S WAGES	57,905	-	57,905	28,150	-
TOWN ADMINISTRATOR'S WAGES	28,399	(249)	28,150	741	-
Adm-Advertising & Publishing				3,699	
Adm-Telephone				6,367	
Admin. Other Purch. Serv.				236	
Adm-Subscriptions				950	
Adm-Technology Other Purch Serv				513	
Adm-Office Supplies				75	
Adm-Dues				55	
Adm-Equipment				12,637	(0)
TOWN ADMINISTRATOR'S EXPENSE	5,950	6,687	12,637	155	
Fin-Dues				155	-
FINANCE COMMITTEE EXPENSE	300	(145)	155	37,279	-
RESERVE FUND	25,000	12,279	37,279	40,905	-
TOWN ACCOUNTANT'S SALARY	42,213	(1,308)	40,905	9,308	-
TOWN ACCOUNTANT'S WAGES	8,482	826	9,308	100	-
TOWN ACCOUNTANT'S WAGES				3,080	
Acc-Meetings & Tuition				297	
Acc-Software Maint.				10	
Acc-Office Supplies				3,487	-
Acc-Dues				21,000	-
TOWN ACCOUNTANT'S EXPENSE	4,150	(663)	3,487	3,000	-
AUDIT OF TOWN ACCOUNTS	21,000		21,000	22,914	-
BOARD OF ASSESSORS SALARY	3,000		3,000	22,914	-
ASSESSOR'S WAGES	24,362	(1,448)	22,914	22,914	-

TOWN OF ORANGE - FISCAL YEAR 2006						
GENERAL FUND - EXPENDITURES						
	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
Ass-Equipment Maintenance				100	-	
Ass-Software Maintenance				5,500	-	
Ass-Meetings/School				677	-	
Ass-Advertising				50	-	
Ass-Deed Purchases				800	-	
Ass-Other Purchased Services				3,090	-	
Ass-Office Supplies				558	-	
Ass-Travel/Mileage/Meals				150	-	
Ass-Dues				170	-	
ASSESSOR'S EXPENSE	7,964	3,130	11,094	11,094		-
TREASURER'S SALARY	40,666		40,666	40,666	-	-
TREASURER'S WAGES	10,945	390	11,335	11,335	-	-
Tre-Equipment Maintenance				300	-	
Tre-Foreclosure Expense				(52)	-	
Tre-Meetings/Tuition				600	-	
Tre-Telephone				326	-	
Tre-Other Purchased Services				4,544	-	
Tre-Software Maintenance				2,449	-	
Tre-Office Supplies				1,506	-	
Tre-Travel/Mileage/Meals				392	-	
Tre-Dues				45	-	
Tre-Bond				567	-	
TREASURER'S EXPENSE	18,583	(4,831)	13,752	10,677	3,075	0
COLLECTOR'S SALARY	32,664		32,664	32,664	-	-
Col-Clerk's Wages				11,525	-	
Collector Longevity				100	-	
COLLECTOR'S WAGES	10,835	790	11,625	11,625	-	-
Col-Equipment Maintenance				105	-	
Col-Meetings/Tuition				85	-	
Col-Telephone				171	-	
Col-Software Maint.				5,300	-	
Col-Office Supplies				2,483	-	
Col-Travel/Mileage/Meals				167	-	
Col-Dues				45	-	

TOWN OF ORANGE - FISCAL YEAR 2006 GENERAL FUND - EXPENDITURES					
ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
Col-Bond			520	-	
COLLECTOR'S EXPENSE	14,615	(5,000)	9,615	-	740
TOWN COUNSEL	20,000	(5,000)	15,000	-	2,593
HUMAN RESOURCE BOARD	250	(130)	120	-	-
Gen-Equipment Maintenance			1,073		
Gen-Rental Postage Meter			1,800		
Gen-Copier Lease			3,201		
Gen-Postage			13,345		
Gen-Office Supplies			2,248		
GENERAL OFFICE EXPENSE	19,700	1,968	21,668	-	-
TOWN CLERK'S SALARY	32,664	-	32,664	-	-
Town Clerk-Wages For Asst.			1,652		
Town Clerk Longevity			300		
Town Clerk Certification			1,000		
TOWN CLERK'S WAGES	2,108	844	2,952	-	-
Tow-Meeting/Tuition			1,000		
Tow-Office Supplies			194		
Tow-Travel/Mileage/Meals			215		
Tow-Dues			185		
TOWN CLERK'S EXPENSE	2,475	(880)	1,595	-	-
Elec-Salaries,Registrars			650		
Elec-Election Workers Wages			910		
Elec-Printing St List & Other			3,119		
ELECTIONS OPS			350		
Elec-Office Supplies			1,064		
ELECTION & REGISTRATION	9,700	(3,607)	6,093	-	(0)
CCM-Meetings/Seminars			319	-	
CCM-Postage			14	-	
CCM-Advertising & Notices			20	-	
CCM-Office Supplies			198	-	
CCM-Dues			70	-	
CONSERVATION COMMISSION EXPENSE	620	-	620	-	-
Pla-Other Purchased Services			100		
Pla-Meetings/Seminars			100		

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG	TRANSFERS	ADJUSTED	FY06	FY06	
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
Pla-Advertising & Publishing					105		
Pla-Dues					80		
PLANNING BOARD EXPENSE		615	(230)	385	385	-	-
ZONING BOARD OF APPEALS - MEETINGS/SEMINARS		235	(35)	200	200	-	-
Tnh-Electricity					3,773		
Tnh-Fuel Oil					16,325		
Tnh-Water & Sewer					157		
Tnh-Repairs & Maintenance					17,961		
Tnh-Custodial Service					6,574		
Tnh-Supplies					572		
TOWN HALL MAINTENANCE		25,843	19,519	45,362	45,362	-	0
Arm-Electricity					4,967		
Arm-Fuel Oil					15,086		
Arm-Water & Sewer					1,351		
Arm-Repairs & Maintenance					3,861		
Arm-Custodial Service					9,140		
Arm-Snow Removal					1,900		
Arm-Floor Maintenance					650		
Arm-Telephone					157		
Arm-Bottled Gas					1,484		
Arm-Supplies					175		
ARMORY MAINTENANCE		34,538	4,233	38,771	38,771	-	-
TOTAL GENERAL GOVERNMENT		512,971	28,013	540,984	513,576	24,075	3,333
PUBLIC SAFETY							
POLICE CHIEF SALARY		65,383	-	65,383	65,383	-	-
OPD-Full-Time Sal & Wages					413,759		
OPD-Civil Defense Pay					1,000		
OPD-Pt-Time Wages:Res,Off,Cust					16,248		
OPD-Overtime					76,649		
OPD-Incentive Pay					44,512		
OPD-Shift Differential					4,670		
OPD-Holidays					24,641		

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG	TRANSFERS	ADJUSTED	FY06	FY06	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
OPD-In-Service Training					3,245		
OPD-Holiday Working					9,829		
OPD Officer In Charge					2,682		
OPD-Longevity					2,750		
POLICE WAGES		595,858	6,790	602,648	599,985	-	2,663
Pol-Electricity					6,085		
Pol-Fuel Oil					1,571		
Pol-Water Expense					198		
Pol-Rep & Maint Equipment					1,276		
Car-Oil & Grease					723		
Car-Rep & Maint Services					8,332		
Pol-Rep & Maint Buildings					3,256		
Pol-Identikit & Cjis					668		
Pol-Meetings/Tuition					500		
Pol-Telephone					2,541		
Pol-Postage					239		
Pol-Other Purchased Services					5,760		
Pol-Office Supplies					3,350		
Pol-Custodian & Bldg Supplies					394		
Car-Gasoline					24,289		
Car-Tires & Vehicle Supplies					1,570		
Pol-Prisoner Costs					1,543		
Pol-Other Supp:Photo,Ammo,Crim					929		
Pol-Uniforms					8,346		
Pol-Travel/Mileage/Meals					78		
Pol-Dues					710		
Pol-Equipment					2,131		
POLICE DEPARTMENT EXPENSE		69,937	4,559	74,496	74,487	8	0
FIRE CHIEF SALARY		54,944	-	54,944	54,944	-	-
OFD-Regular Salaries & Wages					298,792		
OFD-Call Firefighters					51,370		
OFD-Overtime					156,052		
OFD-Holiday Pay					13,598		
OFD-Longevity					300		

TOWN OF ORANGE - FISCAL YEAR 2006				ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES									
FIRE DEPARTMENT WAGES				449,752	70,360	520,112	520,112	-	-
Fir-Electricity							6,017		
Fir-Fuel Oil							6,151		
Fir-Water & Sewer							1,260		
Fir-Rep & Maint Radios							1,988		
Fir-Rep & Maint Buildings							9,963		
Fir-Rep & Maint Equipment							1,727		
Fir-Rep & Maint Vehicles							19,355		
Fir-Rep & Main Protective Gear							1,132		
Fir-Public Education							528		
Fir-Health And Safety							179		
Fir-Meetings/Training/Tuition							2,823		
Fir-Telephone							3,488		
Fir-Postage							222		
Fir-Other Purchased Services							35,232		
Fir-Office Supplies & Other							1,856		
Fir-Gas, Tires, Vehicle Supplie							20,123		
Fir-Clothing & Uniforms							4,679		
Fire General Supplies							20,901		
Fir-Dues							4,520		
Fir-Breathing Apparatus							758		
FIRE DEPARTMENT EXPENSE				101,979	40,924	142,903	142,903	-	(0)
BUILDING INSPECTOR'S SALARY				47,181	-	47,181	47,181	-	-
Bin-Wages-Clerk							6,536		
Bldg Insp. Longevity							100		
BUILDING INSPECTOR'S WAGES				6,539	97	6,636	6,636	-	-
Bin-Travel Allowance							3,000		
Bin-Securing Bldgs/Demolition							510		
Bin-Meetings/Tuition							220		
Bin-Telephone							983		
Bin-Other Purchased Services							500		
Bin-Supplies							1,073		
BUILDING INSPECTOR'S EXPENSE				6,820	(534)	6,286	6,286	-	-
Sealer'S Salary							1,100		

TOWN OF ORANGE - FISCAL YEAR 2006					
GENERAL FUND - EXPENDITURES					
	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB
					BALANCE
Sea-Training				111	
Sea-Supplies				114	
Sea-Travel Expense				81	
SEALER OF WEIGHTS & MEASURES	1,326	80	1,406	1,406	- 0
ELECTRICAL INSPECTOR'S SALARY	18,457	-	18,457	18,457	-
ELECTRICAL INSPECTOR'S EXPENSE	955	-	955	955	-
ANIMAL INSPECTOR'S SALARY	650	-	650	650	-
ANIMAL INSPECTOR'S EXPENSE	50	(50)	-	-	-
Dog-Boarding Costs				3,437	
Dog-Pager, Outside Services				145	
Dog-Supplies				449	
Dog Office Vehicle Rep/Maint				688	
DOG CONTROL WAGES & EXPENSE	5,000	(282)	4,718	4,718	-
TREE DEPARTMENT SALARY & WAGES	1,000	(141)	859	859	-
TREE DEPARTMENT EXPENSE	4,000	11,415	15,415	15,415	-
TOTAL PUBLIC SAFETY	1,429,831	133,219	1,563,050	1,560,378	8 2,663
EDUCATION					
CLERK	750		750	649	- 101
Superintendent	97,076		97,076	101,851	- (4,775)
Bookkeeper/Secretary	72,957		72,957	79,979	- (7,022)
Attendance Secretary	29,023		29,023	26,765	- 2,258
Salaries-Principals	220,132		220,132	220,056	- 76
Secretaries/Bookkeepers	92,874		92,874	98,025	- (5,151)
Sect/Bkpr-Substitutes	7,500		7,500	1,908	- 5,592
Salaries-Teachers	1,739,959	233,859	1,973,818	-	- 1,973,818
Salaries-Teachers-Fisher Hill	-	-	-	790,705	138,719 (929,423)
Salaries-Teachers-Dexter Park	-	-	-	377,563	59,878 (437,441)
Salaries-Teachers Butterfield	-	-	-	538,963	67,990 (606,953)
Salaries-Tutoring	500		500	-	- 500
Salaries-Tutoring Dexter Park	-		-	500	- (500)
Salaries-Substitutes-Daily	40,000		40,000	-	- 40,000
Sal-Subs, Fisher Hill-Daily	-		-	9,877	- (9,877)

TOWN OF ORANGE - FISCAL YEAR 2006						
GENERAL FUND - EXPENDITURES						
	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
Sal-Subs. Dexter Park-Daily	-		-	4,696	-	(4,696)
Sal-Subs. Butterfield-Daily	-		-	4,679	-	(4,679)
Sal-Substitutes-Long-Term-Fish	-		-	5,823	-	(5,823)
Sal-Substitutes-Long-Term-Butt	-		-	10,686	-	(10,686)
Salaries-Classroom Aides	104,919		104,919	510	-	104,409
Salaries-Class. Aides F. Hill	-		-	78,970	-	(78,970)
Salaries-Class. Aides D. Park	-		-	600	-	(600)
Salaries-Class. Aides Butterf	-		-	20,910	-	(20,910)
Salaries-Noon Aides	12,000		12,000	-	-	12,000
Salaries-Noon Aides F. Hill	-		-	4,967	-	(4,967)
Salaries-Noon Aides D. Park	-		-	3,065	-	(3,065)
Salaries-Noon Aides Butterf	-		-	4,683	-	(4,683)
Salary- Tech Teacher	-		-	26,181	-	(26,181)
Salary Coordinator	6,180		6,180	6,180	-	-
Computer Technician	48,335		48,335	22,154	-	26,181
Salaries-Tech/Library Aides	68,248		68,248	66,846	-	1,402
Salaries	20,000		20,000	20,000	-	-
Substitutes	3,000		3,000	-	-	3,000
Substitutes-F. Hill	-		-	1,467	-	(1,467)
Substitutes-D. Park	-		-	455	-	(455)
Substitutes-Butterfield	-		-	918	-	(918)
Salaries-Stipends	8,500		8,500	-	-	8,500
Salaries-Stipends-Butterfield	-		-	300	-	(300)
Physician(60%)	3,400		3,400	3,390	-	10
Nurses	137,910		137,910	123,437	14,257	215
Salaries-Cafeteria Aides	22,405		22,405	23,978	-	(1,573)
Salaries-Cafeteria Manager	37,013		37,013	36,513	-	500
Cateria - Contractual	4,000		4,000	5,516	-	(1,516)
Salaries-Regular	164,686		164,686	4,226	-	160,460
Salaries-Regular-F. Hill	-		-	50,425	-	(50,425)
Salaries-Regular-D. Park	-		-	55,520	-	(55,520)
Salaries-Regular-Butterfield	-		-	53,404	-	(53,404)
Salaries-Subs/Summ	12,000		12,000	-	-	12,000
Salaries-Subs/Summ-F. Hill	-		-	1,678	-	(1,678)

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG	TRANSFERS	ADJUSTED	FY06	FY06	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Salaries-Subs/Summ-D.Park	-	-	-	-	2,557	-	(2,557)
Crossing Guard	-	6,780	-	6,780	1,520	-	(1,520)
Salaries-Overtime	-	2,100	-	2,100	6,402	-	378
Salaries-Overtime-F.Hill	-	-	-	-	-	-	2,100
Salaries-Overtime-Butterfield	-	-	-	-	787	-	(787)
Travel Expense	-	-	-	-	53	-	(53)
TRAVEL STIPEND	-	1,200	-	1,200	729	-	471
Electricity	-	-	-	-	400	-	(400)
Electricity-F.Hill	2,000	2,000	-	2,000	3,081	-	(1,081)
Electricity-D.Park	38,000	38,000	-	38,000	43,575	-	(5,575)
Electricity-Butterfield	25,000	25,000	-	25,000	25,098	-	(98)
Electricity-District	20,000	20,000	-	20,000	17,674	-	2,326
Fuel Oil	-	-	-	-	32	-	(32)
Water	85,000	85,000	-	85,000	94,853	-	(9,853)
Sewer	8,000	8,000	-	8,000	4,873	-	3,127
Advertising	4,500	4,500	-	4,500	3,810	-	690
Other Expense	4,000	4,000	-	4,000	2,890	-	1,110
Other Expense	2,000	2,000	-	2,000	661	-	1,339
Legal	2,000	2,000	-	2,000	4,876	-	(2,876)
Contract Services-Other	4,500	4,500	-	4,500	88	-	4,413
Consultants/Workshops	1,000	1,000	-	1,000	2,491	-	(1,491)
Consultants/Workshops-F.Hill	1,000	1,000	-	1,000	-	-	1,000
Consultants/Workshops-D.Park	6,000	6,000	-	6,000	3,665	-	2,335
Consultants/Workshops-Butterf	4,000	4,000	-	4,000	2,197	-	1,803
Pupil Transportation	4,000	4,000	-	4,000	1,898	-	2,102
Contractual-Rubbish Removal	238,500	238,500	-	238,500	239,523	-	(1,023)
Contract Services-F.Hill	15,000	15,000	-	15,000	11,040	-	3,960
Contract Services-D.Park	1,000	1,000	-	1,000	1,247	-	(247)
Contract Services-Butterfield	1,000	1,000	-	1,000	225	-	775
Contractual-Snow Removal	1,000	1,000	-	1,000	225	-	775
Contract Services-F.Hill	30,000	30,000	-	30,000	18,331	-	11,669
Contract Services-D.Park	10,000	10,000	-	10,000	10,576	-	(576)
Contract Services-Butterfield	10,000	10,000	-	10,000	4,198	-	5,802
	11,000	11,000	-	11,000	7,406	-	3,594

TOWN OF ORANGE - FISCAL YEAR 2006					
GENERAL FUND - EXPENDITURES					
	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB
					BALANCE
Cont.Serv.Building Security Fh	-		-	432	(432)
Gen.Maint.Contract Services	-		-	1,330	(1,330)
Gen.Maint.Contract Serv-F.Hill	6,400		6,400	8,000	(1,600)
Gen.Maint.Contract Serv.-D.Park	6,000		6,000	5,149	851
Gen.Maint.Contract Serv-Butter	6,000		6,000	4,865	1,135
Contract Services	39,500		39,500	219	39,281
Cont.Serv-Networking	14,000		14,000	32,945	(18,945)
Cont.Serv-Tech Maint.	5,000		5,000	170	4,830
Supplies-Networking	7,000		7,000	20	6,980
Supplies-Technology Maint.	2,000		2,000	706	1,294
Extraordinary Maintenance	15,000		15,000	13,890	1,110
Telephones	12,000		12,000	4,705	7,295
Supplies	500		500	219	282
Supplies	4,750		4,750	4,834	(84)
Supplies	1,500		1,500	1,302	198
Hardware	500		500	-	500
Software	500		500	1,409	(909)
Supplies	4,000		4,000	2,570	20,997
Health/Office Supplies	2,000		2,000	1,789	211
Supplies	-		-	100	(100)
Supplies-F.Hill	5,000		5,000	726	1,614
Supplies-D.Park	5,000		5,000	5,326	(1,559)
Supplies-Butterfield	5,000		5,000	622	1,039
Supplies-F.Hill	1,000		1,000	-	1,000
Supplies-D.Park	500		500	50	450
Supplies-Butterfield	500		500	-	500
Supplies-F.Hill	400		400	223	177
Supplies-D.Park	300		300	1,039	(739)
Supplies-Butterfield	300		300	876	(576)
CONTR. SERV. BLDG SECURITY FH	1,000		1,000	1,987	(987)
Cont.Serv.Building Security Dp	1,000		1,000	1,058	(58)
Cont.Serv.Building Security Bs	1,000		1,000	1,229	(229)
Gen.Maint.Supplies	-		-	496	(496)
Gen.Maint.Supplies-F.Hill	1,000		1,000	5,149	(4,149)

TOWN OF ORANGE - FISCAL YEAR 2006						
GENERAL FUND - EXPENDITURES						
	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
Gen. Maint. Supplies-D. Park	1,000		1,000	559	318	123
Gen. Maint. Supplies-Butterfield	1,000		1,000	286	-	714
Band	100		100	-	-	100
Supplies	500		500	-	-	500
Supplies	-		-	15	-	(15)
English/Lang. Arts-F. Hill	1,500		1,500	7,771	-	(6,271)
English/Language Arts-D. Park	1,000		1,000	5,670	597	(5,267)
English/Lang. Arts-Butterfield	1,000		1,000	3,206	62	(2,268)
Health/Safety-F. Hill	100		100	-	-	100
Health/Safety-D. Park	100		100	-	21	79
Health/Safety-Butterfield	100		100	-	-	100
Math-F. Hill	800		800	-	-	800
Math-D. Park	1,500		1,500	39	2,222	(761)
Math-Butterfield	600		600	-	-	600
Music-F. Hill	100		100	-	-	100
Music-D. Park	100		100	-	-	100
Music-Butterfield	100		100	30	-	70
Reading-F. Hill	1,700		1,700	1,451	-	249
Reading-D. Park	1,200		1,200	3,636	-	(2,436)
Reading-Butterfield	1,500		1,500	40	677	783
Science-F. Hill	800		800	-	-	800
Science-D. Park	800		800	-	-	800
Science-Butterfield	1,500		1,500	817	-	683
Social Studies-F. Hill	500		500	-	-	500
Social Studies-D. Park	500		500	749	-	(249)
Social Studies-Butterfield	1,000		1,000	91	-	909
Supplies/Books - Library/Class	1,500		1,500	280	-	1,220
Supplies-General-F. Hill	4,000		4,000	4,027	606	(632)
Supplies-General-D. Park	4,000		4,000	4,395	1,047	(1,442)
Supplies-General-Butterfield	4,000		4,000	4,509	2,596	(3,105)
Supplies-Lang. Arts-F. Hill	500		500	-	-	500
Supplies-Lang. Arts-D. Park	500		500	281	-	219
Supplies-Lang. Arts-Butterf	500		500	-	-	500
Supplies-Art-F. Hill	100		100	3	-	97

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES							
Supplies-Art-D.Park		100		100	594	862	(1,356)
Supplies-Art-Butterf		100		100	50	-	50
Supplies-Health/Safety-F.Hill		50		50	-	-	50
Supplies-Health/Safety-D.Park		50		50	-	-	50
Supplies-Health/Safety-Butterf		50		50	-	-	50
Supplies-Math-F.Hill		300		300	1,687	462	(1,849)
Supplies-Math-D.Park		800		800	40	-	760
Supplies-Math-Butterfield		800		800	131	-	669
Supplies-Music-F.Hill		100		100	-	-	100
Supplies-Music-D.Park		100		100	-	-	100
Supplies-Music-Butterfield		100		100	130	-	(30)
Supplies-Phys.Ed.-F.Hill		300		300	497	-	(197)
Supplies-Phys.Ed.-D.Park		300		300	484	-	(184)
Supplies-Phys.Ed.-Butterfield		100		100	530	-	(430)
Supplies-Reading-F.Hill		300		300	-	462	(162)
Supplies-Reading-D.Park		300		300	53	-	247
Supplies-Reading-Butterfield		300		300	109	-	191
Supplies-Science-F.Hill		500		500	-	462	38
Supplies-Science-D.Park		500		500	-	-	500
Supplies-Science-Butterfield		500		500	86	131	283
Supplies-Soc.Studies-F.Hill		250		250	-	1,338	(1,088)
Supplies-Soc.Studies-D.Park		250		250	213	347	(310)
Supplies-Soc.Studies-Butterf		250		250	335	-	(85)
Supplies		2,000		2,000	4,577	-	(2,577)
Hardware		12,000		12,000	162	-	11,838
Software		1,000		1,000	276	-	724
Supplies-Computer - Library		1,500		1,500	4,030	-	(2,530)
M.A.S.C.		3,000		3,000	1,518	-	1,482
Dues/Subscriptions		1,200		1,200	1,073	-	127
Travel		900		900	158	-	743
Travel		100		100	-	-	100
Travel-F.Hill		200		200	-	-	200
Travel Exp-D.Park		200		200	-	-	200
Travel-Butterfield		200		200	-	-	200

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG	TRANSFERS	ADJUSTED	FY06	FY06	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Travel		-		-	111	-	(111)
Travel-Butterfield		-		-	65	-	(65)
Nurse'S Travel		300		300	-	-	300
Travel		200		200	-	-	200
Insurance		4,000		4,000	3,093	-	907
Lease Office		14,000		14,000	12,371	-	1,629
Supplies		2,000		2,000	146	-	1,854
Hardware		1,500		1,500	-	-	1,500
Software		2,000		2,000	-	-	2,000
Supplies		2,000		2,000	1,720	-	280
Salaries-Secretary/Bkpr		65,521		65,521	65,521	-	(0)
Spec.Ed.Admin.		67,625		67,625	67,625	-	-
Salaries-Basic		722,842	11,029	733,871	-	-	733,871
Salaries-Basic-F.Hill		-		-	179,224	30,019	(209,243)
Salaries-Basic-D.Park		-		-	341,059	37,453	(378,512)
Salaries-Basic-Butterfield		-		-	178,219	27,537	(205,757)
Salaries-Tutoring		5,000		5,000	-	-	5,000
Salaries-Tutoring-F.Hill		-		-	2,409	-	(2,409)
Salaries-Tutoring-D.Park		-		-	1,571	-	(1,571)
Salaries-Tutoring-Butterfield		-		-	1,900	-	(1,900)
Salaries-Home Instruction		1,000		1,000	-	-	1,000
Salaries-Occup/Physical Therap		116,758		116,758	92,148	12,679	11,931
Salaries-Substitutes		5,000		5,000	-	-	5,000
Salaries-Substitutes-F.Hill		-		-	824	-	(824)
Salaries-Substitutes-D.Park		-		-	4,404	-	(4,404)
Salaries-Substitutes-Butterf		-		-	1,690	-	(1,690)
Long Term Subs		-		-	-	-	-
Long Term Subs		-		-	-	-	-
Long Term Subs		-		-	700	-	(700)
Salaries-Aides		124,638		124,638	-	-	124,638
Salaries-Aides-F.Hill		-		-	18,526	-	(18,526)
Salaries-Aides-D.Park		-		-	72,087	-	(72,087)
Salaries-Aides-Butterfield		-		-	18,915	-	(18,915)
Salaries-Aides-Preschool-Ind.		-		-	-	-	-

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG	TRANSFERS	ADJUSTED	FY06	FY06	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Salaries-Aides-Individual		14,818		14,818	33,657	-	(18,839)
Salaries-Aide-Speech		12,723		12,723	10,869	-	1,854
Salaries-Aide-Occup. Therapy		20,339		20,339	19,949	-	390
Sal-Aides Pre-School-Classroom		-		-	-	-	-
Prof.Dev.-Salaries = Fh		-		-	-	-	-
Prof. Dev. Salaries - Dp		-		-	-	-	-
Prof. Dev. Salaries - Bs		-		-	-	-	-
Counselors/Psych.Prof.Dev.		-		-	-	-	-
Counselors/Psych Prof.Dev.-Fh		-		-	-	-	-
Counselors/Psych. Prof.Dev.-Bs		-		-	-	-	-
O.T.Prof.Dev.Salaries		-		-	-	-	-
Prof.Dev.-Substitutes-Daily		-		-	2,455	-	(2,455)
Prof.Dev.-Stipends		1,000		1,000	674	-	326
Prof.Dev.-Stipends-F.Hill		-		-	-	-	-
Prof.Dev.-Stipends-D.Park		-		-	-	-	-
Prof.Dev.Stipends-Butterfield		-		-	-	-	-
Counselors-Encumbered		-		-	-	-	-
Counselors-Prof.Dev.Sal.		160,000		160,000	135,766	24,887	(653)
Counselors-Salaries		16,409		16,409	16,157	-	252
Testing Aide		-		-	-	-	-
Salaries-School Psychologist		-		-	-	-	-
School Psychologist-Encumbered		-		-	-	-	-
School Psychologist-Prof.Dev.		-		-	-	-	-
Counselors/Psych Prof.Dev.-Dp		-		-	2,260	-	-
School Physician(40%)		2,260		2,260	-	-	-
Sped.Sec/Bkpr.-Overtime		-		-	-	-	-
TRAVEL STIPEND		-		-	1,600	-	(1,600)
Medicaid Services		10,000		10,000	5,019	-	4,981
Census		600		600	-	-	600
Sped Legal		2,000		2,000	1,345	-	655
Contractual-Physical Therapy		-		-	-	-	-
Contractual-Other Services		1,000		1,000	-	-	1,000
Consultants-K Registration		-		-	-	-	-
Prof.Dev-Consultants/Workshops		-		-	149	-	(149)

TOWN OF ORANGE - FISCAL YEAR 2006						
GENERAL FUND - EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
Prof.Dev-Cons/Workshops-F.Hill	2,000		2,000	822	-	1,178
Prof.Dev-Cons/Workshops-D.Park	1,000		1,000	246	-	754
Prof.Dev-Cons/Workshops-Butter	1,000		1,000	535	-	465
Contracted Services	-		-	-	-	-
Consultants-Evaluations	-		-	200	-	(200)
Contractual-Evaluations	6,000		6,000	2,504	-	3,496
Supplies	1,000		1,000	-	-	1,000
Pupil Transportation	77,625		77,625	92,917	-	(15,292)
Maint.Equip-General Maint.	1,000		1,000	-	-	1,000
Telephone	1,000		1,000	347	-	653
Supplies	500		500	500	-	-
Supplies	-		-	-	-	-
Supplies-F.Hill	1,500		1,500	3,034	-	(1,534)
Supplies-D.Park	2,000		2,000	1,410	546	44
Supplies-Butterfield	1,500		1,500	450	774	277
Supplies-Tests	3,000		3,000	2,594	-	406
Supplies-Speech	-		-	-	-	-
Textbooks-Sped	-		-	-	-	-
Textbooks-F.Hill-Sped	500		500	3,204	-	(2,704)
Textbooks-D.Park-Sped	500		500	295	-	205
Textbooks-Butterfield-Sped	500		500	432	-	68
Computer Supplies	500		500	276	-	224
Computer Hardware	1,000		1,000	-	-	1,000
Computer Software	500		500	2,352	-	(1,852)
Other Expense-Contract	100		100	-	-	100
Instructional Technology	-		-	-	-	-
Ma Pub Schools/Non-Member Coll	78,500		78,500	53,850	-	24,650
Non-Public Schools	50,000		50,000	27,306	-	22,694
Member Collaboratives	40,000		40,000	89,552	-	(49,552)
Travel Expense	390		390	181	-	209
Prof.Dev-Travel-F.Hill	-		-	-	-	-
Prof.Dev-Travel-D.Park	-		-	236	-	(236)
Prof.Dev-Travel-Butterfield	-		-	89	-	(89)
Travel Expense	200		200	18	-	183

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG	TRANSFERS	ADJUSTED	FY06	FY06	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
ORANGE ELEMENTARY SCHOOL EXPENSE		5,350,845	244,888	5,595,733	5,141,603	454,130	0
R.C. MAHAR REGIONAL SCHOOL EXPENSE		3,445,267	-	3,445,267	3,445,267	-	-
FRANKLIN COUNTY TECH EXPENSE		523,691	-	523,691	523,691	-	-
SMITH VOCATIONAL TUITION		15,990	(15,990)	-	-	-	-
TOTAL EDUCATION		9,335,793	228,898	9,564,691	9,110,561	454,130	0
PUBLIC WORKS & FACILITIES							
HIGHWAY/SEWER/PARKS SUPT SALARY		49,050	-	49,050	49,050	-	-
Hwy Adm-Wages					4,165		
Hwy Adm-Longevity					1,220		
Con-Wages					117,638		
Con-Part-Time Wages					6,520		
Con-Overtime					935		
HIGHWAY WAGES		134,755	(4,278)	130,477	130,477	-	-
Hwy Adm-Electricity					6,368		
Hwy Adm-Fuel Oil					8,490		
Hwy Adm-Water & Sewer					399		
Hwy Adm-Other Purchased Serv					150		
Hwy Adm-Meeting/Train/Seminars					338		
Hwy Adm-D.O.T.Training,Testing					695		
Hwy Adm-Telephone					1,870		
Hwy Adm-Advertising & Notices					325		
Hwy Adm-Office Supplies					513		
Hwy Adm-Garage Maint.Supplies					4,417		
Hwy Adm-Clothing Reimb.					2,567		
Hwy Adm-License Reimbursements					340		
Hwy Adm-Dues					75		
Con-Rep & Maint Outside Serv					15,090		
Con-Road Compounds					(18,044)		
Con-Gasoline & Diesel					28,291		
Con-Tires, Tubes,Recaps					6,160		
Con-Sand,Gravel,Culverts					4,718		
Con-Parts,Tools,Supplies					47,344		

TOWN OF ORANGE - FISCAL YEAR 2006								
GENERAL FUND - EXPENDITURES								
HIGHWAY ADM CONSTRUCTION & MAINT EXPENSE								
Sno-Wages						110,106		
Sno-Part-Time Wages						29,049		
Sno-Overtime						3,941		
Sno-Other Purchased Services						21,079		
Sno-Salt And Sand						11,740		
Sno-Parts,Supplies,Equip						98,962		
						14,078		
SNOW & ICE	125,032			53,818	178,850	178,850	-	-
STREET LIGHTS	28,326			7,445	35,771	35,771	-	-
FRANKLIN COUNTY SOLID WASTE	12,073			-	12,073	12,073	-	-
SANITATION SALARY	33,983			-	33,983	33,983	-	-
San-Full Time Wages						58,220		
San-Part-Time Wages						3,565		
San-Overtime						1,140		
San-Longevity						550		
SANITATION WAGES	64,701			(1,226)	63,475	63,475	-	-
San-Electricity						2,841		
San-Water Use & Service						224		
San-Repairs & Maint.Services						3,627		
San-Scale Maint. & Calibration						1,025		
San-Hazardous Materials Remove						6,000		
San-Meetings/Training						479		
San-Telephone						341		
San-Container Transportation						43,314		
San-Hauling And Tip Trailers						51,484		
San-Deposits & Rentals						360		
San-Gasoline, Vehicle Supplies						3,892		
San-Equip.Maint.& Supplies						8,679		
San-Bags & Stickers						8,000		
San-Supplies						1,680		
San-Clothing Reimb.						1,237		
San-Travel						1,013		
SANITATION EXPENSE	142,811			-	142,811	134,195	8,616	0
Sewer Clerk						5,179		

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG	TRANSFERS	ADJUSTED	FY06	FY06	
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
Sew-Wages					10,596		
Sew-Part-Time Wages					(5)		
Sew-OverTime					2,968		
SEWER DEPARTMENT WAGES		18,759	(21)	18,738	18,738	-	-
Sew-Costs Rel.To Road Meters					4,544		
Sew-Other Purchased Services					3,832		
Sew-Supplies And Tools					1,610		
Sewer Billing Supplies & Equip					673		
SEWER DEPARTMENT EXPENSE		12,800	(2,139)	10,661	10,658	3	(0)
WASTE WATER SALARY		47,048	-	47,048	47,048	-	-
W/wtp-Full-Time Wages					51,683		
W/wtp-OverTime					11,305		
W/wtp-Holiday Wages					1,979		
W/WTP Working Holiday					2,171		
W/wtp-Longevity					700		
WASTE WATER WAGES		79,107	(11,270)	67,837	67,837	-	-
W/wtp-Electricity					47,895		
W/wtp-Fuel Oil					12,012		
W/wtp-Water & Service					605		
W/wtp-Rep. & Maint.-Outside Serv					1,746		
W/wtp-Lab					6,189		
W/wtp-Meetings/Training					171		
W/wtp-Telephone & Alarm					698		
W/wtp-Sludge Removal					40,249		
W/wtp-Shpg.,Deposits, Rentals					813		
W/wtp-Supplies					9,487		
W/wtp-Gasoline					1,094		
W/wtp-Safety Supplies					211		
W/wtp-Chemicals					6,213		
W/wtp-Clothing Reimb.					848		
W/wtp-Travel/Mileage/Meals					65		
W/wtp-Equipment					3,052		
WASTE WATER TREATMENT PLANT EXPENSE		124,725	7,460	132,185	131,349	835	(0)
Air Adm-Meetings/Tuition					124		

TOWN OF ORANGE - FISCAL YEAR 2006					
GENERAL FUND - EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB
Air Adm-Postage				114	
Air Adm-Oth Purchased Services				655	
Air Adm-Supplies				52	
Air Adm-Clothing				300	
Air Adm-Taxes, Town Of Athol				743	
AIRPORT ADMINISTRATION	3,295	(1,307)	1,988	1,988	-
Air Bldg-Electricity				1,600	
Air Bldg-Fuel Oil				2,420	
Air Bldg-Water				515	
Air Bldg-Rep & Maint Equipment				595	
Air Bldg-Rep & Maint Buildings				651	
Air Bldg-Rep & Maint Vehicles				634	
Air Bldg-Telephone				440	
Air Bldg-Supplies				347	
Air Bldg-Gas & Vehicle Supp				1,265	
AIRPORT BUILDING & EQUIPMENT	9,205	(739)	8,466	8,466	-
Air Maint-Electricity				2,497	
Air Maint-Rep & Maint Services				1,802	
Air Maint-Supp-Runways & Grnds				1,123	
AIRPORT MAINTENANCE	5,640	(218)	5,422	5,422	-
AIRPORT MANAGER'S SALARY	34,748	-	34,748	34,748	-
Air Wages-Aviation Gas				15,220	
Air OT				298	
AIRPORT WAGES	15,986	(467)	15,519	15,519	-
AIRPORT AVIATION GAS SALES & EXPENSE	-	11,923	11,923	11,923	-
CEMETERY COMMISSIONERS' SALARY	600	-	600	600	-
CEMETERY SUPT SALARY	35,530	-	35,530	35,530	-
Cem-Full-Time Wages				46,116	
Cem-Part-Time Wages				2,227	
Cem-Overtime				750	
CEMETERY WAGES	45,175	3,918	49,093	49,093	-
Cem-Electricity				275	
Cem-Fuel Oil				1,575	
Cem-Water				71	

TOWN OF ORANGE - FISCAL YEAR 2006					
GENERAL FUND - EXPENDITURES					
	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB
					BALANCE
Cem-Rep & Maint Equipment				817	
Cem-Other Purchased Services				89	
Cem-Telephone				401	
Cem-Supplies				681	
Cem-Plants				100	
Cem-Gasoline & Vehicle Supp				2,182	
Cem-Road & Lot-Supplies				145	
Cem-Clothing				1,212	
Cemetery Safety Supplies				10	
Cem-Travel Reimbursement				158	
Cem-Equipment				81	
CEMETERY DEPARTMENT EXPENSE	9,493	(1,695)	7,798	7,798	- (0)
TOTAL PUBLIC WORKS & FACILITIES	1,145,908	58,481	1,204,389	1,194,697	9,692 0
HUMAN SERVICES					
BOARD OF HEALTH SALARIES	300	-	300	300	-
Boh-Salary-Sanitary Agent				17,917	
Boh-Clerk'S Wages				18,702	
Boh-Longevity				100	
BOARD OF HEALTH WAGES	36,764	(45)	36,719	36,719	-
Boh-Agent Travel Allow.				1,000	
Boh-Other Purchased Serv				1,072	
Boh-Telephone				437	
Boh-Community Health Serv				363	
Boh-Supplies				690	
Boh-Travel Reimb.				746	
Boh-Dues				120	
BOARD OF HEALTH EXPENSE	4,685	(256)	4,429	4,429	- (0)
Coa-Wages-Staff Assist.				8,822	
Coa-Secretary Wage				6,302	
COUNCIL ON AGING WAGES	12,632	2,492	15,124	15,124	- 0
Coa-Custodian Service				500	
Coa-Telephone				247	

TOWN OF ORANGE - FISCAL YEAR 2006 GENERAL FUND - EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
Coa-Office Supplies				233		
Coa-Director Expense				500		
COUNCIL ON AGING EXPENSE	1,558	(79)	1,479	1,479	-	-
VETERANS' SERVICES ADMINISTRATION	9,036	-	9,036	9,036	-	-
VETERANS' BENEFITS	15,000	(5,000)	10,000	9,356	-	644
TOTAL HUMAN SERVICES	79,975	(2,888)	77,087	76,442	-	644
CULTURE AND RECREATION						
LIBRARY DIRECTOR SALARY						
Lib-Sal-Libr., Asst. Libr.	45,000	(5,990)	39,010	39,010	-	-
Lib-Wages-Aides				35,515		
Lib-Longevity				57,783		
LIBRARY WAGES				100		
Lib-Electricity	86,395	7,003	93,398	93,398	-	0
Lib-Fuel Oil				3,457		
Lib-Water & Sewer				7,702		
Lib-Repairs & Maint. Services				181		
Lib-Other Purchased Services				14,584		
Lib-Telephone				13,508		
Lib-Postage				647		
Lib-Supplies-All Purpose				675		
Lib-Supplies-Children's Room				2,631		
Lib-Books & Periodicals				568		
Lib-Travel/Mileage/Meals				40,440		
LIBRARY EXPENSE				3,180		
Parks-Wages	88,724	(1,152)	87,572	87,572	-	(0)
Parks-Part-Time Wages				9,842		
Parks-Overtime				1,013		
PARKS WAGES				16		
Parks-Repairs & Maint	13,194	(2,322)	10,872	10,872	-	0
Parks-Electricity				525		
Parks-Rent Sanitation Facil				359		
Parks-Water Test, Lake Mattawa				2,664		
				429		

TOWN OF ORANGE - FISCAL YEAR 2006		ORIG	TRANSFERS	ADJUSTED	FY06	FY06	
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
Parks-Supplies					1,992		
PARKS EXPENSE		5,800	170	5,970	5,970	-	-
Hist-Office Supplies					194		
Historical Commission Postage					39		
HISTORICAL COMMISSION		440	(207)	233	233	-	-
TOTAL CULTURE AND RECREATION		239,553	(2,498)	237,055	237,055	-	0
DEBT SERVICE							
AIRPARK INDUSTRIAL PARK DEBT ('11)		11,700	-	11,700	11,700	-	-
NEW SCHOOL DEPT ('09,10)		293,160	-	293,160	293,160	-	-
FIRE ENGINE ('08)		20,000	-	20,000	20,000	-	-
LANDFILL CAP & CLOSE ('18)		60,000	-	60,000	60,000	-	-
SEWER FACILITIES STUDY ('19)		7,317	(344)	6,973	6,973	-	-
COMM SEPTIC MGMT PROGRAM ('19)		-	6,414	6,414	6,414	-	-
BROOKSIDE SEWER PROJECT ('08)		10,000	-	10,000	10,000	-	-
HIGHWAY GARAGE		52,000	-	52,000	52,000	-	-
LONG-TERM INTEREST, NEW SCHOOL		46,154	(1)	46,153	46,153	-	-
Airpark, Project-Interest					3,510		
Fire Engine-Interest					2,700		
Landfill Cap & Close Interest					35,880		
WPAT Sewer Facility Plan-Interest					1,793		
Brookside Sewer Project-Int.					5,980		
Highway Garage-Interest					4,844		
LONG-TERM INTEREST, ALL OTHERS		55,655	(948)	54,707	54,707	-	-
Temporary Loans-Interest					15		
Other Interest					8		
SHORT TERM & OTHER INTEREST		5,000	(4,977)	23	23	-	(0)
TOTAL DEBT SERVICE		560,986	145	561,131	561,131	-	(0)
INSURANCE AND MISCELLANEOUS							
FRANKLIN COUNCIL OF GOV'T ASSESSMENT		30,296	-	30,296	30,296	-	(0)
FRANKLIN COUNTY RETIREMENT ASSESSMENT		637,337	(5,000)	632,337	630,439	-	1,898

TOWN OF ORANGE - FISCAL YEAR 2006							
GENERAL FUND - EXPENDITURES							
ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE		
44,015	573	44,588	44,588	-	-		
30,000	(5,370)	24,630	22,502	2,128	-		
Group Health Insurance-Tr. Tst.							
Group Life Insurance							
918,543	(5,524)	913,019	910,458	-	2,561		
92,780	-	92,780	88,153	4,128	498		
Fire & Liability Package							
Vehicle Insurance							
Police Accident Ins.							
Fire Dept. Accident Insurance							
Public Officials' Liability							
Airport Liability Insurance							
Boiler Insurance							
Umbrella							
Law Enforcement Liability							
Property/Inland/Crime							
122,552	7,899	130,451	130,451	-	-		
GENERAL TOWN INSURANCE							
TOTAL INSURANCE AND MISCELLANEOUS							
1,875,523	(7,422)	1,868,101	1,856,887	6,256	4,957		
GRAND TOTAL - GENERAL FUND EXPENSES							
15,180,540	435,947	15,616,487	15,110,727	494,162	11,598		
STATE ASSESSMENTS							
Retired Teachers' Insurance							
Lower Pioneer Val Air Pollution Con							
Non-Renewal Surcharge Motor Vehicle Excise							
School Choice Assessment							
FRTA Assessment							
GRAND TOTAL - STATE ASSESSMENTS							
287,999							

TOWN OF ORANGE - FISCAL YEAR 2006 WATER ENTERPRISE FUND - RECEIPTS	TOTAL FY06 RECEIPTS
Water Rates	592,090
Water Stock & Labor	6,935
Water Interest	4,933
Water Misc Revenue	989
TOTALS	604,948

TOWN OF ORANGE - FISCAL YEAR 2006 WATER ENTERPRISE FUND ARTICLES	ARTICLE BALANCE	FY06 EXPENDED	REMAINING BALANCE
SO MAIN ST WTR REPL PROJ	32,796	(2,216)	35,012
ART: NEW WATER SOURCE ENG.	11,500	-	11,500
ARTICLE TOTALS	44,296	(2,216)	46,512

TOWN OF ORANGE - FISCAL YEAR 2006	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
WATER ENTERPRISE FUND EXPENDITURES						
COMMISSION SALARY	1,500		1,500	1,500	-	-
Water Supt Salary				54,154		
Wat-Full-Time Wages				100,841		
Wat-Wages-Billing Clerk				5,535		
Wat-Part-Time Wages				6,637		
WATER ON CALL				6,090		
Wat-Overtime				13,111		
Wat-Longevity				600		
DIRECT SALARIES	192,693		192,693	186,967		5,726
Wat-Electricity				61,704		
Wat-Fuel Oil				2,435		
Wat-Rep & Maint Equipment				7,538		
Wat-Rep & Maint Building				2,260		
Wat-Rep & Main Vehicles				5,822		
Wat-Water Privilege				200		
Wat-Engineering Services				8,994		
Wat-Lab Tests				5,027		
Wat-Meetings/School/Training				920		
Wat-Telephone				2,799		
Wat-Other Purchased Services				4,425		
Wat-Rent Of Space				1,350		
Wat-Tools & Other Supplies				4,859		
Wat-Office Supplies				2,883		
Wat-Billing Supplies				860		
Wat-Public Notification Costs				1,814		
Wat-Postage				1,016		
Wat-Chemicals				26,470		
Wat-Road Compounds				1,386		
Wat-Gas & Vehicle Supplies				6,121		
Wat-Safety Supplies,Boots,Etc				176		

TOWN OF ORANGE - FISCAL YEAR 2006 WATER ENTERPRISE FUND EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY06 EXPENDED	FY06 ENCUMB	BALANCE
Wat-Clothing				1,700		
Wat-Travel/Mileage/Meals				218		
Wat-Dues				80		
Wat-D.E.P. Assessment				1,698		
DIRECT EXPENSES	149,400	17,500	166,900	152,756	2,638	11,506
Wat-Equ-Meters				9,602		
Wat-Equ-Hydrants				(303)		
Wat-Equ-Pipe & Fittings				5,517		
EQUIPMENT EXPENSE	35,000	(12,000)	23,000	14,816	1,106	7,078
TULLY WATER	13,500	(4,000)	9,500	8,666	-	834
WAT-Truck				38,196		
New Meters Payroll				3,343		
WAT - Replace Meters				125,109		
CAPITAL OUTLAY	240,000		240,000	166,647	70,723	2,630
Water Principle				50,000		
Water Interest				1,125		
DEBT & INTEREST	51,125		51,125	51,125	-	-
EMERGENCY RESERVE	1,500	(1,500)	-	-	-	-
Administrative Overhead				8,789		
Employee Benefits				44,277		
Insurance				5,003		
INDIRECT COSTS	58,068		58,068	58,068	-	-
GRAND TOTAL - WATER ENTERPRISE	742,786	-	742,786	640,546	74,466	27,774

TOWN OF ORANGE - FISCAL YEAR 2006 COMBINED BALANCE SHEET - ALL FUNDS									
	General	Special Revenue	Capital	Trust Funds	Water Enterprise Fund	Agency Funds	Long Term Debt	Combined Total	
Assets:									
Cash and Equivalents:									
Cash - Expendable	2,114,653	1,231,509	53,273	513,202	401,956	75,312		4,389,905	
Cash - Non-Expendable				496,381				496,381	
Health Insurance Working Deposit				297,800				297,800	
Due From General Fund			3,696					3,696	
Receivables:									
Property Taxes, net of allowance of abatements and exemptions of \$157,372.04								-	
FY2007	(46,176)							(46,176)	
Current	122,284							122,284	
Prior Years	106,450							106,450	
Tax Title and Tax Liens	191,163							191,163	
Tax Foreclosures	141,194							141,194	
Deferred Taxes	19,615							19,615	
Motor Vehicle Excise	108,070							108,070	
Other Excise	375							375	
Water Rates/Stock & Labor					55,454			55,454	
Sewer Rates/Stock & Labor	53,131							53,131	
Sewer Liens Added to Taxes	7,656							7,656	
Departmental & Other Receivables	435,596							435,596	
Special Assessments Receivable	69,672							69,672	
Amounts To Be Provided							2,133,422	2,133,422	
Total Assets	3,323,682	1,231,509	56,969	1,307,382	457,409	75,312	2,133,422	8,585,685	
Liabilities and Fund Equity:									
Liabilities:									
Warrants Payable	(438,988)	(74,862)						(513,850)	
Accrued Payroll Payable	(413,420)							(413,420)	
Accrued IBNR				(117,565)					

TOWN OF ORANGE - FISCAL YEAR 2006 COMBINED BALANCE SHEET - ALL FUNDS							
	General	Special Revenue	Capital	Trust Funds	Water Enterprise Fund	Agency Funds	Long Term Debt
							Combined Total
Due to Capital Projects	(3,696)						(3,696)
Abandoned Property	(41,048)						(41,048)
Deferred Revenue	(1,027,961)	49,760			(55,454)		(1,033,655)
Fire Truck							(50,000)
Brookside Sewer Project							(120,000)
Airpark Industrial Park							(58,500)
Fisher Hill School							(742,600)
Landfill Capping & Closing							(720,000)
Water Pipe - River Crossing							-
WPAT Sewer Facility Plan							(105,945)
Comm Septic Mgmt Prog							(83,376)
Highway Barn							(205,000)
School Equipment - Boiler							(48,000)
Total Liabilities	(1,925,113)	(25,102)	-	(117,565)	(55,454)	-	(4,256,655)
Fund Equity:							-
F/B Reserved for Mahar Debt (DEI)	(526,869)						(526,869)
F/B Reserved for Encumbrances	(80,743)				(74,466)		(155,209)
F/B Reserved for Continued Appropriations	(139,624)				(46,512)		(186,136)
F/B Reserved for Expenditures		(1,206,407)	(56,969)	(1,189,817)		(75,312)	(2,528,505)
F/B Reserved for School Deferral	116,137						116,137
F/B Reserved for Mahar Deferral	10,123						10,123
Undesignated Fund Balance	(777,594)				(280,977)		(1,058,571)
Total Fund Equity	(1,398,569)	(1,206,407)	(56,969)	(1,189,817)	(401,956)	(75,312)	(4,329,030)
Total Liabilities and Fund Equity	(3,323,682)	(1,231,509)	(56,969)	(1,307,382)	(457,409)	(75,312)	(8,585,685)
Total Assets + Liabilities and Fund Equity	(0)	-	(0)	-	-	-	(0)

TOWN OF ORANGE - FISCAL YEAR 2006						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 ADJUSTING ENTRIES	FY06 TRANSFERS & ADJUST	BALANCE 6/30/2006
Ambulance Receipts Reserved	27,379	19,243	-			10,937
Fire - Insurance Proceeds	-	3,556	(1,938)		(35,686)	1,618
Hwy - Insurance Proceeds	216	658	(752)		-	123
Water - Insurance Proceeds	(350)			350		-
Police Detail	570	51,922	(43,981)			8,511
Fire Detail	291					291
Res for Appr-Cem Lots	1,012			(1,012)		-
Cemetery Sale of Lots	32,769	20,538		1,012	(9,690)	44,629
Sale of Real Estate	7,345					7,345
School Choice Revolving	252,295	221,861	(96)			330,971
School Lunch Revolving	54,806	374,169	(381,784)		(143,089)	47,190
Library Incentive Grant	14,517	4,471	(842)			18,145
Library Municipal Equity Grant	7,465	6,696	(7,571)			6,590
Library Non-Resident Grant	1,823	1,201	(1,300)			1,724
Wetlands Protection	12,871	4,865	(44)			17,692
Cultural Council	2,878	3,470	(4,500)			1,848
Law Enforcement Trust	2,845	710	(2,515)			1,039
Stabilization	69,190	1,277			(68,116)	2,350
General Gifts	1,200	500	(1,700)			-
Available Paybacks	7,775	-	(7,800)	25		0
General Gov't Misc. Gifts	-	300				300
Flagpole Maintenance	300	-				300
Orange DT Dream	75					75
CD Program Income	7,238	59,661	(3,925)	(25)	(50,000)	12,949
Town Hall Restoration	1,513	14,187	(553)			15,147
Riverfront Park Gifts	-	100				100
92 Rehab Paybacks	2,493	56,402	(27,860)			31,035
Police Bike Program Gifts	3,721					3,721
DARE Gifts	1,095	2,270	(1,999)		2,792	4,158
Police Cadets Gifts	2,576	120				2,696

TOWN OF ORANGE - FISCAL YEAR 2006						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 ADJUSTING ENTRIES	FY06 TRANSFERS & ADJUST	BALANCE 6/30/2006
Dog Officer Gifts	25					25
Fire-S.A.F.E. Trailer Gifts	75	1,020				1,095
Mass Electric Grant	(278)			278		-
Fire-Child Injury Protection	-	150				150
Misc. Gifts School	693	2,374				3,067
Butterfield Gifts	-	2,000				2,000
Comm Partnership Gifts	-	565	(190)			375
LF Monitoring/Window Stickers	141,320	12,730			(63,818)	90,232
WO Cemetery Fence Fund	2,738	1,690	(562)			3,867
Library Misc Gifts	3,235	251	(1,333)			2,153
Library OHS 1950 Class Gifts	30	500				530
Library Computer Gifts	9					9
Library Bldg Fund Gifts	11,741					11,741
Library H. Parker Gifts	67,240			325		67,565
Library First MA Bank Gifts	903		(400)	(325)		178
Library MLM Fund Gifts	1,295					1,295
Library Whitcomb Gifts	106					106
Library Clukey Gifts	110					110
Library Marble Gifts	240					240
Library 1943 Class Gifts	1,575					1,575
Library Comm Initiative Grant #1	88					88
Skatepark Gifts	66					66
Cultural Council Interest Avail	2,959	329	(29)			3,259
CDF FY03	15,406		(1,211)	(14,195)		-
RRF FY03	3,351	35,500	(41,751)	3,000		100
CDF FY04	51,108	850,148	(877,153)	1,408		25,510
CDF FY05	-	333,500	(166,948)	9,052		175,604
MCCF Grant	-	250,300	(250,288)			12
reconcile this bal	3,649			(3,649)		-
FRTA Revolving	3,381	27,432	(28,693)	3,649		5,768

TOWN OF ORANGE - FISCAL YEAR 2006									
SPECIAL REVENUE FUNDS									
ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 ADJUSTING ENTRIES	FY06 TRANSFERS & ADJUST	BALANCE 6/30/2006			
ORA Revolving	3,939	16,978	(11,343)			9,573			
Gas Inspector Revolving	1,194	2,048	(1,485)			1,757			
Plumbing Inspector Revolving	1,087	15,081	(11,053)			5,115			
Aviation Gas Revolving	22,408	95,883	(59,336)		(15,923)	43,032			
Hazmat Revolving	477	3,760	(3,577)			660			
Comm Partnership Revolving	17,475	52,112	(35,215)			34,372			
Septic Betterments	67,029	9,329			(6,415)	69,942			
USDA Town Hall	(1,825)			1,825		-			
Mass Relief Grant	(670)			670		-			
EOPS Homeland Security	26,719	12,008	(12,000)	(38,727)		(12,000)			
LLEBG '00	42			(42)		-			
BP Vest	5,578	340	(2,653)	(1,360)		1,904			
Click-It Grant	1,428			(1,428)		-			
EOPS TAB Grant	-	11,747	(11,747)	0		-			
LLEBG '01	581	888		(1,469)		-			
LLEBG '02	193	1,089		(1,282)		-			
LLEBG '03	6,072		(7,962)	1,890		-			
LLEBG '99	689			(689)		-			
Community Policing Grant	1,266	40,919	(6,119)	38,727	(72,893)	1,900			
DARE Grant	2,792				(2,792)	-			
Click-It Grant	-	2,663	(6,084)	1,428	(2,663)	1,428			
Fire Equipment Grant	6,946					862			
Fire - Child Injury Prevention	-	4,970				4,970			
Fire - MDPH Ambulance Task	-	2,000	(1,577)			423			
Fire - MDU BioTerrorism	2,737	3,500	(642)			5,595			
Fire - S.A.F.E. Trailer	7,755	2,415	(1,646)			8,524			
Cops in Schools	-	40,000	(109,964)	(0)	72,893	2,929			
Title I FY06	-	175,904	(185,199)			(9,294)			
Title I FY05	59,871	53,866	(111,252)	(2,485)		-			
Focus FY06	-	183,942	(193,475)			(9,533)			

TOWN OF ORANGE - FISCAL YEAR 2006						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 ADJUSTING ENTRIES	FY06 TRANSFERS & ADJUST	BALANCE 6/30/2006
Focus FY05	61,103	183,942	(245,318)	273		-
Drug Free FY06	-	2,717	(6,366)			(3,649)
Drug Free FY05	2,638		(533)	(2,105)		-
Mental Health Project FY06	-	12,435	(16,768)			(4,333)
SPED Early Childhood FY06	-	13,942	(3,438)	(6,952)		3,552
SPED Early Childhood FY05	6,733		(13,685)	6,952		-
SPED Supp Access FY05	104			(104)		-
SPED Supp Access FY06	-	5,000	(4,299)			701
TV Targeted Assistance FY05	-	4,200	(4,200)			-
TII IEQ FY06	-	53,373	(44,919)			8,454
TII IEQ FY05	4,020		(4,116)	96		-
Title II EETT FY06	-	2,336	(600)			1,736
Title II EETT FY05	2,000		(1,822)	(178)		-
TV Innovative FY06	-	2,189	(2,189)			-
McKinney Homeless FY06	-	20,000	(16,923)			3,077
McKinney Homeless FY05	3,077		(3,077)			-
Tech Enhancement FY05	18,277		(18,294)	17		-
Summer Feeding	50,007	60,014	(62,619)			47,402
Comm Partnership Grant	977	168,337	(180,378)	11,852		789
Mass Family Network	-	84,922	(114,136)	29,214		-
SSLE Safe Environment	(68)	37,500	(39,914)	2,496		14
Quality Kindergarten	(6)	44,875	(44,869)	82		82
Summer Food Expansion	-	4,982	(9,983)	19		(4,982)
Nutrition Summer Start-Up	-		(1,450)	1,450		-
Mass Cultural Council	1,823	18,000	(25,702)	6,222		343
DSS Incentive Math	-		(10,090)	88	2	(10,000)
Circuit Breaker	-	81,536			(80,802)	734
Foundation Reserve (Pothole)	-	21,000			(21,000)	-
Athol Bird & Nature	653					653
M. Burrill Gifts	885					885

TOWN OF ORANGE - FISCAL YEAR 2006 SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 ADJUSTING ENTRIES	FY06 TRANSFERS & ADJUST	BALANCE 6/30/2006
Airport Runway Local	276		(200)			76
Airport Fence Local	3,181					3,181
Airport Runway Federal	-	1,800	(1,800)			-
DEP Landfill	1			(1)		-
Road Machinery	7			(7)		-
WPAT Grant	5,239		(960)			4,279
Internet Access Grant	-	1,133	(467)			666
COA Formula Grant	1,752	8,036	(8,036)	(1,752)		-
COA Consortium Grant	538	9,000	(9,000)	(538)		-
Library - Nat'l Endow Human	24					24
Library - LSTA Grant	300					300
River Pk - LID Classroom	-	3,292	(3,292)			-
County Dog Fund	6,013					6,013
Chapter 291	5,723		(5,723)			-
Chapter 291B	153,438	-	(137,387)			16,051
TOTAL - SPECIAL REVENUES	1,389,469	3,925,631	(3,655,569)	44,077	(497,200)	1,206,407

TOWN OF ORANGE - FISCAL YEAR 2006 CAPITAL PROJECTS FUND						
ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 DUE FROM GEN FUND	FY06 TRANSFERS & ADJUST	BALANCE 6/30/2006
Lake Ave Betterment	-		(3,696)	3,696		-
Library Bldg Project	6,969					6,969
Prospect St. Neighborhood	-	50,000				50,000
TOTAL - CAPITAL PROJECTS	6,969	50,000	(3,696)	3,696	-	56,969

TOWN OF ORANGE - FISCAL YEAR 2006

TRUST FUNDS

ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 TRANSFERS	BALANCE 6/30/2006
Cemetery Perp Care Restr	323,046				323,046
Cemetery Perp Care Unrestr	9,294	13,848	(8,759)		14,383
Alice Mann Cemetery Restricted	20,000				20,000
Gertrude Rugg Cemetery Restricted	10,844				10,844
Alice Mann Cemetery Unrestricted	1,311	854			2,165
Gertrude Rugg Cemetery Unrestricted	1,134	1,478	(2,297)		315
Goddard Cemetery Restricted	12,583				12,583
Goddard Cemetery Unrestricted	591	114	(103)		602
Moore Cemetery Unrestricted	1,898	119	(127)		1,890
Blanche Hamilton Cemetery Unrestricted	1,832	1,897	(163)		3,566
Putnam Cemetery Unrestricted	1,082	54	(53)		1,083
Bannon Cemetery Unrestricted	1,138	66	(60)		1,144
Oberg Cemetery Unrestricted	1,001	62	(55)		1,007
Lillestrand Cemetery Unrestricted	1,059	63	(57)		1,066
Hartshorn Cemetery Unrestricted	899	52	(47)		904
Kidder-Russel Cemetery Unrestricted	413	38	(29)		422
Earl Keyes Cemetery Unrestricted	232	23	(29)		226
Steinberg Cemetery Unrestricted	20	26	(23)		24
Leigh Dow Cemetery Unrestricted	151	14	(12)		152
Merle Fleming Cemetery Unrestricted	1,105	68	(62)		1,112
Miller-Hartley Cemetery Unrestricted	216	24	(22)		218
Gordon Shaw Cemetery Unrestricted	247	25	(23)		250
Doris Olson Cemetery Unrestricted	705	72	(58)		719
Carl Olson Cemetery Unrestricted	93	18	(17)		95
Solomon Olson Cemetery Unrestricted	81	18	(16)		83
Blanche Crowl Cemetery Unrestricted	86	21	(19)		88
Amelia Gibson Cemetery Unrestricted	85	25	(22)		88
Goddard Park Restricted	1,000				1,000
Peace Statue Restricted	6,391				6,391
Peace Statue Unrestricted	236	279			514
Playground Fund Unrestricted	5,451	4,373	(9,752)		72

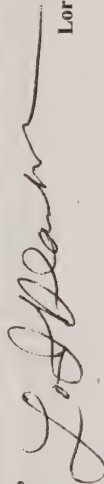
TOWN OF ORANGE - FISCAL YEAR 2006
TRUST FUNDS

ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 TRANSFERS	BALANCE 6/30/2006
Goddard Park Unrestricted	630	65			695
Goddard Library Restricted	3,000				3,000
Mann Library Restricted	2,000				2,000
Whipple Library Restricted	200				200
Stratton Library Restricted	100				100
Read Library Restricted	100				100
Fowler Library Restricted	184				184
Frank Hosmer Lib Restricted	5,000				5,000
Carrie Hosmer Lib Restricted	5,000				5,000
Hamilton Library Restricted	38,559				38,559
Moore-Leland Lib Restricted	16,875			81,363	98,238
Marion Davis Lib Restricted	11,010			53,626	64,636
M.A. Mann Library Unrestricted	57			(57)	-
Goddard Library Unrestricted	357			(357)	-
Mann Library Unrestricted	538	104		57	699
Whipple Library Unrestricted	14	9			23
Orcutt Library Unrestricted	3,165	126			3,292
Stratton Library Unrestricted	7	4			11
Read Library Unrestricted	25	5			30
Fowler Library Unrestricted	47	9			56
Frank Hosmer Library Unrestricted	2,411	305			2,715
Carrie Hosmer Library Unrestricted	1,778	270			2,048
Hamilton Library Unrestricted	3,641				3,641
Barlomei Library Unrestricted	245,412	20,011	(1,780)	(184,917)	78,726
Moore-Leland Library Unrestricted	1,980	2,870	(500)		4,349
Marion Davis Library Unrestricted	18,881	88			18,970
Spooner Library Unrestricted	10,421	6,660		49,928	67,009
Goddard Library Unrestricted	76	137		357	569
Group Health Insurance Trust	450,121	20,187	(1,732,118)	1,586,712	324,903
Municipal Property Insurance	5,454	218			5,672
Conservation Trust	4,164	340			4,505

TOWN OF ORANGE - FISCAL YEAR 2006					
TRUST FUNDS					
ACCOUNT NAME	BALANCE 7/1/2005	FY06 REVENUE	FY06 EXPENSES	FY06 TRANSFERS	BALANCE 6/30/2006
Goddard Scholar Restricted	38,488				38,488
Goddard Scholar Unrestricted	8,380	1,967			10,348
TOTAL - TRUST FUNDS	1,282,302	77,007	(1,756,204)	1,586,712	1,189,817

TOWN OF ORANGE - FISCAL YEAR 2006					
OUTSTANDING DEBT					
ACCOUNT NAME	BALANCE 7/1/2005	FY06 PRINCIPAL PAID	BALANCE 6/30/2006		FY06 INTEREST PAID
Fire Truck	70,000	(20,000)	50,000		(2,700)
Brookside Sewer Project	130,000	(10,000)	120,000		(5,980)
Airpark Industrial Park	70,200	(11,700)	58,500		(3,510)
Fisher Hill School	1,035,760	(293,160)	742,600		(46,153)
Landfill Capping & Closing	780,000	(60,000)	720,000		(35,880)
Water Pipe - River Crossing	50,000	(50,000)	-		(1,125)
WPAT Sewer Facility Plan	112,918	(6,973)	105,945		(1,793)
Comm Septic Mgmt Prog	89,791	(6,414)	83,376		-
Highway Barn	257,000	(52,000)	205,000		(4,844)
School Equipment - Boiler	60,000	(12,000)	48,000		(1,890)
TOTALS	2,655,669	(522,248)	2,133,422		(103,875)

The report of the Town Accountant covering the financial transactions of the Town of Orange for Fiscal 2006 is respectfully submitted by,



Lori J. Blanchard, Town Accountant

Orange Airport Commission 2006 Annual Report

The Orange Municipal Airport continued to prosper at a surprising rate in 2006. Committed revenues from aircraft fees, land leases, and rentals were up 47% from 2005! And aviation fuel sale revenues were up 30%, while the airport operating costs were actually down 21%!

In 2006 the airport generated \$8,560.00 in tax revenue, \$67,745.00 in rental fees, and \$95,883.00 in aviation fuel sales for total annual revenue of \$172,188.00. Airport direct operating costs were \$66,483.00. The airport aviation fuel revolving fund balance at the close of fiscal 2006 was \$43,032.00.

The airport safely and efficiently facilitated the arrival and departure of nearly eighteen thousand aircraft and their passengers. While the number of aircraft operations has remained steady over the past few years, a noticeable change has occurred in the airport's use. The airport's use has shifted from mostly recreational in the 1990's toward more corporate use today. Business travelers require 5,000 foot long runways, modern instrument approaches, jet fuel, and local amenities such as catering, rental cars, and motel rooms, all of which are now readily available in Orange. One would have to travel as far away as Keene New Hampshire to the north, Worcester to the east, Westfield to the south, and Pittsfield to the west to find an airport comparable to the Orange Airport.

The airport worked closely with airport consultants Airport Solutions Group to complete an Airport Layout Plan (ALP) Update. The purpose of the ALP update is to provide the airport with an updated, FAA-approved, ALP to address short and long term capitol improvement projects, determine future land use requirements for all aviation components including general and corporate aviation, snow removal equipment, and ancillary facilities. The ALP will also identify off airport easements to be purchased for future vegetation clearing. It is critical that the airport have an FAA-approved ALP and Exhibit "A" that reflect capitol improvement projects, and future airport development needs over the next twenty years.

AIP Capitol Improvement Program FY 2007-2011

2007 Phase I Off-airport Clearing Analysis and appraisals	\$175,000.00
2008 Phase II Off-airport Analysis and Land/Easement Acquisition	\$875,000.00
Purchase Snow Removal Equipment	\$200,000.00
2009 Reconstruct General Aviation Ramp	\$1,600,000.00
Reconstruct Taxiway Delta	\$700,000.00
Off-airport Tree Clearing	\$450,000.00
2010 Relocate Runway 14/32 Thresholds, Install PAPI's and REIL's	\$800,000.00
Construct Snow Removal Equipment Building	\$600,000.00
2011 Purchase Snow removal Equipment	<u>\$800,000.00</u>
	\$6,200,000.00

**2006 ANNUAL REPORT
ORANGE ANIMAL INSPECTOR**

COUNT OF FARM ANIMALS & POULTRY for 2006

1.	CATTLE	
	Dairy	336
	Beef	43
	Goats	32
	Sheep	21
	Oxen	9
	Horses	169
	Pigs	62
2.	POULTRY	
	Chicken, Ducks and Geese	375

Respectfully Submitted,

**John A. Knechtel
Animal Inspector**

Board of Assessors

Annual Report of the Board of Assessors

To the Honorable Board of Selectmen:

The Board of Assessors submits the following report for Fiscal Year 2006

Expenditures

Appropriations	16,626,014.09
Total Local Expenditures	405,410.00
State & County Charges	275,136.00
Overlay	124,481.17
Other	57,595.50
Total amount to be raised:	17,488,636.76

Estimated Receipts & Available Funds

Estimated Receipts-State	6,820,613.00
Estimated Receipts-Local	2,295,578.00
Other Available Funds	1,899,690.09
Deferral of Teachers' Pay	156,630.00
Total Estimated Receipts:	11,172,511.09

Amount to be Raised From Taxes

Tax Rate= \$14.03 per thousand	
Real Estate Valuation	443,704,347.00
Personal Property Valuation	6,482,800.00
Total Valuation:	450,187,147.00

Real Estate Property Tax	6,225,171.99
Personal Property Tax	90,953.68
Total Taxes Levied on Property:	6,316,125.67

Number of Parcels Assessed

Real Estate	3380
Personal Property	49

Respectfully Submitted,
Jay Closser, Chair
Shari Carey, V-Chair
Norman Bartlett



Town of Orange

135 East Main Street - Orange - Massachusetts - 01364

Voice: (978) 544-1105 Fax: (978) 544-1138

E-Mail: blgalema@yahoo.com

Office of the
Inspector of Buildings

2006 ANNUAL REPORT BUILDING DEPARTMENT

To the Honorable Selectmen and Citizens of Orange:

I hereby submit my eleventh annual report of the Building Department.

The following are the statistics for the department for January 1 thru December 31, 2006. The estimated value of the construction in Orange during 2006 was \$9,186,120.00. There was a total of \$100,519.42 expended to fund the building department. A total of \$110,626.80 was collected in permit fees or 110% of the cost of operation.

The following is a list of permits issued and inspections completed during the year.

Building Inspector

386 Permits Issued

592 Inspections conducted

Plumbing Inspector

126 Permits Issued

290 Inspections conducted

Electrical Inspector

263 Permits Issued

380 Inspections conducted

Gas Inspector

53 Permits Issued

62 Inspections conducted

The year 2006 has seen the housing market continue to be strong in Orange. Plans in the work for some new commercial projects, along with at least one new housing subdivision, makes it look like 2007 will continue to be prosperous for this area.

I look forward to being part of the team that makes 2007 a great year for Orange!

Respectfully Submitted,

Brian L. Gale, Inspector of Building

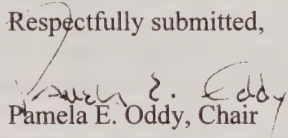
Mission Statement

To Promote the safe and compatible development of the community through fair and consistent enforcement of codes and zoning ordinances

The Capital Improvement Planning Committee, consisting of Frederick Mock, Richard Hall, Nathan Steinberg, Robert Andrews, Carleton Lanou and Pamela Oddy, did not recommend spending any money for fiscal year 2007 for capital projects. Since there was a potential budget shortfall, the Committee felt that capital projects should be suspended for a fiscal year until the town was on more economically substantial footing.

The Committee did suggest to the town at town meeting that a Capital Stabilization Account be established for the purpose of paying for approved capital projects. This article was passed at town meeting.

Respectfully submitted,


Pamela E. Oddy, Chair

Orange Cemetery Department
P.O. Box 292
585 South Main Street
Orange, MA 01364

To the Honorable Board of Selectmen and the Citizens of Orange:

2007 finds the Orange public cemeteries in good and improving condition.

A new section in South Cemetery has been groomed for lot sales and the cremation section has been extended. Water has also been run to this new section. Work continues to progress on the West Orange Cemetery project thanks to donated funds and the ambitious effort of John Knechtel and other volunteers.

Along with our usual mowing, trimming and general upkeep of the 28 maintained acres of our seven cemeteries, the department has continued work on brush removal, cemetery tree and hedge maintenance, lot leveling and seeding.

The department has seen a change in staffing this year with the resignation of Superintendent Evelyn Daly and the promotion of Joshua Knechtel from the labor crew to Superintendent. We also said good bye to long time cemetery employee Roy Cierpial. Evelyn and Roy were dedicated and conscientious workers and will be missed. Two new full time laborers have been hired this fall and we have high hopes for the year to come. The department would like to thank the several gracious volunteers whose support has helped make our cemeteries what they are today.

We had (68) interments in 2006; (22) cremations and (46) traditional burials. We also had (2) disinterments. For the calendar year 2006 we collected \$21,500 in interment charges, \$250 for disinterments and \$19,309 in lot sales. \$270 was collected in filing fees. Operating expenditures totaled \$93,630.88. In addition, \$24.80 was expended from the South Cemetery Water article and \$3017.44 was expended from the West Orange Cemetery Fence article.

Cemetery account balances at the close of 2006 are as follows:

Cemetery Perpetual Care Fund	\$323,045.98
Interest income from Perpetual Care Fund	\$ 23,424.99
Sale of Cemetery Lots	\$ 43,993.21
West Orange Cemetery Gift Fund	\$ 4466.53
Cemetery Bequests	\$ 16226.66

Please refer to the Town Accountant's report for more detailed information regarding these accounts. A breakdown of these figures is available upon request.

Respectfully Submitted:

Orange Cemetery Board of Commissioners
Louis Maroni, Chairman
Roger Tolman, Vice-chair
John Knechtel, Secretary

TRANSACTION REPORT FOR FY06

REAL ESTATE (RE)

YEAR	TAX	RECOMMITTED	COMMITTED	TAX TITLE	PAID	ABATED EXEMPTIONS	REFUND ADJUSTMENT	OUTSTANDING 6/30/06
		7/1/2005						
1987	RE	\$ 929.21					\$ 19.48	\$ 948.69
1988	RE	\$ 312.91					\$ 19.68	\$ 332.59
1989	RE	\$ 399.96			\$ 222.20		\$ (16.16)	\$ 161.60
1990	RE	\$ 8,291.45					\$ (167.70)	\$ 8,123.75
1991	RE	\$ 18,274.92					\$ 315.06	\$ 18,589.98
1992	RE	\$ 2,367.36					\$ 1,276.52	\$ 3,643.88
1993	RE	\$ 1,166.42					\$ 605.79	\$ 1,772.21
1994	RE	\$ 1,030.09					\$ 608.76	\$ 1,638.85
1995	RE	\$ 1,487.21					\$ 198.19	\$ 1,685.40
1996	RE	\$ 900.42					\$ 293.45	\$ 1,193.87
1997	RE	\$ 442.70					\$ (78.63)	\$ 364.07
1998	RE	\$ 4,067.02					\$ (253.07)	\$ 3,813.95
1999	RE	\$ 3,644.18					\$ (1,161.95)	\$ 2,482.23
2000	RE	\$ 13,433.09			\$ 3,932.58		\$ 10,730.22	\$ 20,230.73
2001	RE	\$ 8,124.64			\$ 4,447.67			\$ 3,676.97
2002	RE	\$ 28,671.09			\$ 12,049.02			\$ 16,622.07
2003	RE	\$ 38,031.32			\$ 17,012.68		\$ 101.84	\$ 21,120.48
2004	RE	\$ 50,731.12			\$ 20,971.13		\$ 5.63	\$ 29,765.62
2005	RE	\$ 258,702.42		\$ 17,378.80	\$ 182,309.18	\$ 16,415.91	\$ 7,927.74	\$ 50,526.27
2006			\$ 6,252,504.75		\$ 6,035,123.97	\$ 61,031.98	\$ 27,936.84	\$ 184,285.64
TOTALS	\$	\$ 441,007.53	\$ 6,252,504.75	\$ 17,378.80	\$ 6,276,068.43	\$ 77,447.89	\$ 48,361.69	\$ 370,978.85

TRANSACTION REPORT FOR FY 06
MVE (MOTOR VEHICLE EXCISE)
FP (FOREST PRODUCTS)

YEAR	TAX	RECOMMITTED 07/01/05	COMMITTED	PAID RESCINDED	ABATE ADJUSTED	REFUNDS ADJUSTED	OUTSTANDING 6/30/2006
1991	MVE	\$4,302.88		\$0.00	\$5,646.20	\$1,343.32	\$0.00
1992	MVE	\$3,669.24		\$0.00	\$3,461.79	-\$207.45	\$0.00
1993	MVE	\$2,934.58		\$0.00	\$2,979.05	\$44.47	\$0.00
1994	MVE	\$2,080.15		\$0.00	\$2,597.52	\$517.37	\$0.00
1995	MVE	\$2,086.90		\$15.65	\$2,129.46	\$58.21	\$0.00
1996	MVE	\$2,864.94		\$0.00	\$2,610.75	-\$254.19	\$0.00
1997	MVE	\$1,653.18		\$0.00	\$3,618.87	\$1,965.69	\$0.00
1998	MVE	\$6,594.40		\$0.00	\$4,483.36	-\$2,111.04	\$0.00
1999	MVE	\$2,216.30		\$0.00	\$2,877.20	\$660.90	\$0.00
2000	MVE	\$7,049.58		\$0.00	\$6,564.69	-\$484.89	\$0.00
2001	MVE	\$6,879.71		\$469.07			\$6,410.64
2002	MVE	\$7,791.61		\$755.63	\$51.04		\$6,984.94
2003	MVE	\$8,899.40		\$1,465.43	\$329.22		\$7,433.97
2004	MVE	\$18,022.94	\$1,656.58	\$7,970.30	\$16,657.36	\$58.53	\$11,438.53
2005	MVE	\$48,393.01	\$ 96,896.13	\$119,456.96	\$33,859.29	\$11,235.54	\$20,410.36
2006	MVE		\$ 621,175.86	\$535,871.93		\$3,946.62	\$55,391.26
TOTAL		\$125,438.82	\$719,728.57	\$666,004.97	\$87,865.80	\$16,773.08	\$108,069.70
1987	FP	\$374.96					\$374.96

TRANSACTION REPORT FOR FY06
PERSONAL PROPERTY (PP)

YEAR	TAX	RECOMMITTED	COMMITTED	PAID	ABATED ADJUSTMENT	REFUND ADJUSTMENT	OUTSTANDING
1990	PP	\$ 44.98		\$ -			\$ 44.98
1992	PP	\$ 176.20		\$ -			\$ 176.20
1993	PP	\$ 781.09		\$ -			\$ 781.09
1994	PP	\$ 658.74		\$ -			\$ 658.74
1995	PP	\$ 872.44		\$ -			\$ 872.44
1996	PP	\$ 552.16		\$ -		\$ 50.68	\$ 602.84
1997	PP	\$ 651.17		\$ -		\$ (0.02)	\$ 651.15
1998	PP	\$ 864.30		\$ -		\$ 34.33	\$ 898.63
1999	PP	\$ 2,055.06		\$ -		\$ 1.18	\$ 2,056.24
2000	PP	\$ 3,064.64		\$ -	\$ 88.77		\$ 2,975.87
2001	PP	\$ 740.21		\$ -			\$ 740.21
2002	PP	\$ 685.90		\$ -			\$ 685.90
2003	PP	\$ 1,144.88		\$ 31.51	\$ -		\$ 1,113.37
2004	PP	\$ 1,320.19		\$ 30.11	\$ -		\$ 1,290.08
2005	PP	\$ 2,087.12		\$ 1,132.38	\$ -	\$ 127.47	\$ 1,082.21
2006	PP		\$ 90,953.69	\$ 99,937.38	\$ 537.35	\$ 10,017.83	\$ 496.79
TOTALS		\$ 15,699.08	\$ 90,953.69	\$ 101,131.38	\$ 626.12	\$ 10,231.47	\$ 15,126.74

SE (SEWER LIENS) BE (SEPTIC BETTERMENTS) RB (ROAD BETTERMENTS)

YEAR	TAX	RECOMMITTED	COMMITTED	PAID	ABATE	OUTSTANDING
		7/1/2005				6/30/2006
2000	SE	\$542.14		\$357.52		\$184.62
2001	SE	\$69.50		\$0.00		\$69.50
2002	SE	\$984.04		\$741.57		\$242.47
2003	SE	\$334.34		\$124.04		\$210.30
2004	SE	\$1,530.62		\$667.58		\$863.04
2004	RB	\$122.88		\$122.88		\$0.00
2005	SE	\$6,815.67		\$4,108.13		\$2,707.54
2005	RB	\$27.85		\$27.85		\$0.00
2006	BE		\$3,453.02	\$3,453.02		\$0.00
2006	RB		\$3,809.28	\$3,686.40		\$122.88
2006	SE		\$29,551.62	\$26,173.54		\$3,378.08
TOTALS		\$10,427.04	\$36,813.92	\$39,462.53	\$0.00	\$7,778.43

TRANSACTION REPORT FOR FY 2006 DEPARTMENTS

DEPARTMENT	RECOMMITTED	COMMITTED	PAID	ADJUST	OUTSTANDING
	7/1/2005				6/30/2006
ARMORY	-\$20.00	\$14,650.00	\$14,755.00		-125.00
CEMETERY	\$875.00	\$19,175.00	\$19,175.00		875.00
BD OF HEALTH	\$2,676.00	\$28,392.00	\$28,452.00		2,616.00
TOTALS	\$3,531.00	\$62,217.00	\$62,382.00	\$0.00	3,366.00

Respectfully submitted,

Jerilynn Deyo
Town Collector

2006 ANNUAL REPORT COMMUNITY DEVELOPMENT OFFICE

The Community Development Office continues to operate through funding from CDBG grants issued through the Department of Housing and Community Development. The Franklin County Regional Housing and Redevelopment Authority have again contracted with the Town of Orange to administer CDBG grants for the Town, assisted by Wendy Johnson, Community Development Administrative Assistant.

The Community Development Office undertook a town-wide needs survey in 2006 to determine the overall needs of the Community. This survey was used to help determine what types of social service programs the Town would include in their FY 2007 CDBG application to the Department of Housing and Community Development. Results of the survey are available for review in the Community Development Office.

FY '05 EDF GRANT - \$152,600

In August of 2006, the Town was awarded an increase of \$152,600.00 to the 2004 Business Development Fund grant. The funds were applied for by the Town to increase assistance to the Business Development Fund grant for Express Test Services, Inc. A local volunteer to the Town, Karl Bittenbender, assists the office in the administration of the grant.

FY '05 CDF I Grant - \$775,000

In 2006, the Town completed the Eddy Street Project through the FY '05 CDF I grant in the amount of \$775,000. Over 650 linear feet of water and sewer lines were replaced and new drainage, sidewalks and paving were completed. The engineering firm Weston & Sampson oversaw the completion of this project. A portion of this grant was also used for housing rehabilitation. A total of 8 loans were closed with 3 units completed and 5 under construction. There are 2 more units ready to close and another 6 units securing bids, bringing the total to 17 units that could be rehabbed with this grant.

FY '06 CDF I Grant - \$1,000,000

On July 27, 2006 the Town received notice of the award of a CDF I grant in the amount of \$1,000,000. This Community Development Block Grant will provide much needed infrastructure improvements to Prospect Street and sewer upgrade to Summit Street. A portion of this grant will fund 5 units for housing rehab. There are also two social service programs that will be funded through this grant: *Learning 'n' Chillin' with our Children Book Club* sponsored by North Quabbin Even Start; and *Next Steps Transitions Program for Out-of-School Youth and Young Parents* sponsored by the Literacy Project.

ORANGE CONSERVATION COMMISSION – 2006

The Orange Conservation Commission has experienced a moderately busy year over the course of 2006. In addition to many filings, we have conducted unofficial pre-project reviews, had many conversations with people wanting to know how the Massachusetts Wetlands Protection Act applies to their properties and projects, and have offered advice regarding beaver management on many an occasion.

In 2006, the Conservation Commission issued:

- Six Orders of Conditions
- Two Extensions of Orders of Conditions
- Fifteen Determinations of Applicability
- Three Emergency Certifications

We engaged in one Enforcement Action, and headed off others through communication and cooperation with people whose projects had gotten out of hand.

As many people know, the original mission assigned to Conservation Commission when they were established in 1958 was the acquisition and management of open space within the Towns of the Commonwealth of Massachusetts. In support of this component of the Conservation Commission's mission, we have interacted frequently with local land trusts and the Mass. Department of Conservation and Recreation to cooperate in identification of land for preservation as open space as well as to develop funding and support for its protection. This is crucial for protection of the quality of life in the Town of Orange as we face the powerful wave of development heading west from Boston and Worcester. Further, the Conservation Commission has management authority over a number of parcels within the Town – such as the Henry Wood Tree Farm – and works internally and with outside assistance to engage in positive and productive long-term management of the land.

But it is the administration of the Wetlands Protection Act for which the conservation Commission is best known – or most notorious, depending on the point of view. To better understand these complicated and ever-changing regulations, Commissioners have attended courses and workshops throughout the year and, in September, hosted a Department of Environmental Protection workshop in the Town Hall. The focus of the workshop was management and regulation of the buffer zone.

Finally, it is the spoken commitment to the Townspeople of Orange that the Conservation Commission, while administering the Wetlands Protection Act, will do our best to assist applicants through the review process in as informative and friendly a manner as we can. It is our belief that this approach not only best protects the benefits provided by our natural resources, but also makes compliance with a difficult and confusing set of regulations as pleasant and productive an experience as possible.

Alec MacLeod, Chair

ANNUAL TOWN REPORT FOR THE ORANGE COUNCIL ON AGING

To the Honorable Town of Orange Selectboard

The Orange Council on Aging continues to offer general transportation, Mondays Through Fridays, (Friday until 12:00) a meal site (five days a week) , Med rides as needed, Brown Bag once a month, foot screening, flu clinic, medical clinics as often as possible, fuel assistance preparation, income tax service, a walking exercise program, home visits, and mandated reporting.

BOARD MEMBERS

TERM EXPIRES

Cliff Fournier - Co-Chairman	2008
May Deane - Secretary	2009
Mary Lawson	2007
Florence Bickford	2009
Mary Bevis	2007
Ronald Tellier - Co-Chairman	2007
Sally Songer	2007
Frank Schiappa	2008
Al Hebert	2009

COUNCIL ON AGING STAFF

Cliff Fournier – Director/Consortium Director
May Deane - Staff Secretary
Virginia Cobbett - Secretary/FRTA Dispatcher

Respectfully Submitted,
Cliff Fournier, Director

ORANGE CULTURAL COUNCIL - Report for 2006

The Orange Cultural Council is the local arm of the Massachusetts Cultural Council, whose mission is “to promote excellence, access, education and diversity in the arts, humanities and interpretive sciences, in order to improve the quality of life for all Massachusetts residents and to contribute to the economic vitality of our communities.”

The local Council receives its funding annually as part of the state budget. The Massachusetts legislature increased funding for the local Cultural Councils in 2006, granting Orange \$3,470.00 in funds to be distributed through the state-directed grants process. Each year applicants submit their proposals by October 15, after which date the Council evaluates and supports as many projects as funding allows. By adding some of our local balance from prior year’s grants, we were able to award a total of \$4,360.00 to support 13 projects in 2006. Among those supported were “Starry, Starry Night,” “Guy Morin, British Soldier,” “YMCA Youth Reach,” “Quabbin Valley Pro Musica” and “Brown Bag Lunch Concerts.”

Anyone interested in submitting an application to the Council through the fall funding cycle can get information from the web site at “massculturalcouncil.org” or by contacting a member of the Cultural Council.

Co-Chairmen Doris Bittenbender and Amy Borezo
Chelsea Jones, Manuel King, Mary King, Dianne Salcedo, Ruth Shaw, Emma Towle, Nina Wellen.

DOG OFFICER Annual Report 2006

Date of Hire: July 1, 2006
Report for July 1 – December 31, 2006

REVENUE:

Citation Fines:	\$5850.00
BARKS FOR BUCKS	\$ 807.25
(Dog Officer Donation Account)	
Total	\$6657.25

CALLS PERTAINING TO DOGS:

Picked Up in Violation of Leash Law	27
Impounded	22
Returned to Owner	22
Unclaimed / Abandoned	5
Reported / Seen Loose	83
Reported Lost	15
Barking	45
Surrendered	2
Adopted to New Owner	1
Hit by Motor Vehicle	0
Dead	0
Injured	0
Emergency Calls	1
Transported to Vet	1
Transported to MSPCA	2
Dog Bites, Dog on Dog	1
Dog Bites, Dog on Human	0
Cruelty Investigations	5
Miles Patrolled	4,059

Respectfully Submitted,
Rosa Calcari
Dog Officer

**ORANGE ECONOMIC DEVELOPMENT
AND INDUSTRIAL CORPORATION
ANNUAL REPORT 2006**

The OEDIC concentrated on marketing the Randall Pond Industrial Park Project. Liberty Way Real Estate was chosen to provide marketing assistance. Their extensive marketing campaign is beginning to produce leads. One lot is under contract and six lots of approximately 31 acres remain.

The OEDIC has been using the expertise within its Board to provide consultation to several businesses in the area on issues of financing and expansion.

Three businesses within the park have undertaken major expansions this year.

The OEDIC has been providing site location and selection assistance to retail enterprises attempting to locate in the Town of Orange.

The Board of Selectmen appoints the members of the Board of Directors for three-year terms. They are as follows:

Ann Marie Holmgren, Chairman
Richard Sheridan, Clerk
Ray Ledoux
Bruce Gabrenas

Dennis Annear Vice-Chairman
Karl Bittenbender, Treasurer
Debbie Fifield

Annual Report of the Fire-Rescue-EMS Department

To the Honorable Board of Selectmen and Citizens of the Town of Orange.

I hereby submit the annual report of the Fire-Rescue-EMS department for Calendar year 2006.

The number of requests for service, 2410, stabilized this year for the first time in over ten years. This number may also be deceiving in the fact that we experienced major mechanical problems with the newest ambulance and were unable to provide transfer service out of the hospital for almost two months. The repairs were mostly covered under warranty but that does not cover lost revenue

The department is still experiencing problems with its safety equipment, breathing apparatus, protective gear, general firefighting equipment and communications. Due to limited money available through the budget process we are unable to upgrade this equipment as the usage demand has increased and at this time are not even able to maintain what we have. A Federal Grant was applied for this year to replace the protective gear, breathing apparatus and some of the communications. At the close of the calendar year we had not received either a positive or negative response from the awarding agency.

The department experienced an increase of 80.7% in overlapping calls for a total of 770. This means that on the average there are two calls being handled more than twice a day. These overlapping calls are handled by full time personnel on call back or members of the call department. The continued increase of use of the call department is taxing these individuals ability to belong to the department as they are missing more and more time away from their full time jobs or their families.

The proposed new Tully Fire Station failed to win the support necessary at the ballot box. The committee has been meeting since and will present a reduced square footage plan at the annual town meeting in May of 2007. The new proposal will allow us to meet our current space needs and become compliant with codes and standards of the Commonwealth in regards to Public Health, Employee Sanitary Conditions and Building Access. The new proposal does not include any room for an emergency shelter in this section of Town, nor does it have space for future growth.

The Water Street Feasibility Study Committee continues to meet and made a presentation to the Capitol Planning Committee in October. Due to the financial condition of the Town this proposal will be delayed at least another year.

The department currently operates 12 vehicles. Nine out of Station 1 and two out of Station 2. The department acquired a federal surplus van this year that will be used to carry specialty rescue equipment and hazardous material response supplies. The special Town meeting in December also provided approval to purchase a used ambulance so that we can always have two in service. This vehicle will be purchased and in service early in 2007.

Station 1

- 2005 Ford/Horton ambulance - Good
- 2001 HME/Smeal Pumper –Good condition
- 1998 Ford Superduty/Osage Ambulance – Fair condition
- 1996 Ford Crown Victoria Cruiser – Poor condition (105,000 miles)
- 1995 Ford F250 4 wheel drive pickup – Poor condition
- 1987 Pierce/Mack Pumper-Tanker – Good condition
- 1987 Ford F350 4 wheel drive Brush/utility Truck – Fair Condition
- 1968 M715 Military 4 wheel drive Brush Truck – Poor Condition
- 1964 Maxim Ladder Truck – Being replaced in 2007

Station 2

- 1980 Mack Pumper – Good Condition
- 1970 AMC General Tanker – Fair condition

The average ages of these vehicles is over 19 years old and are requiring that more and more maintenance be done due to both the age and usage. Due to this increased age parts are becoming hard or impossible to find to repair these vehicles. The Town needs to develop a long-term vehicle maintenance/replacement program.

The department continues to try to update the fleet through the acquisition of Federal Surplus vehicles. The tanker in Station #2 is the second tanker that we have put together from this program. We also have a van acquired for hazardous materials/specialized rescue equipment and hopefully will be able to acquire our own bucket truck and a replacement pickup/brush truck in the next year.

The department's training program under the leadership of Captain Philip Sheridan has again provided the department with one of the necessary tools to provide the level of service that the department continues to provide. The Training Division offered 164 hours of training in 2006. The members of the department participated in 568 man-hours of training provided by the Massachusetts Firefighting Academy both at our facility and throughout the Commonwealth. The department members also met the national requirements of having all members trained in the first two levels of the National Incident Management System. Full time members and officers of the department attended training at the ICS 200 level. This is an ongoing initiative with the command officers required to attend at least two more courses on this subject.

The breakdown in calls for the year were:

(Numbers in parenthesis indicate calls for Station #2 – Tully)

Fire and Explosion – 48

Structure fire	11 (7)
Mobile fire	3
Refuse	5
Chimney	10
Tree/brush/grass	11(4)
Unclassified	8(3)

Overpressurization/Explosion - 1

Rescue and EMS – 1400

EMS Response	875(48)
Non Emerg. Transfer	379
Vehicle/Ped Accident	92(8)
Search	4(1)
Extrication	5
Rescue	9
Assist Medical Crew	25
Unclassified	11

Hazardous Conditions – 69

CO Hazard	5(1)
Power Line Down	13(8)
Arching/Short	11
Spill/Leak	22
Unclassified	18(2)

Service Call – 490

Lockout	2
Smoke Removal	6
Mutual Aid	8(7)
Animal Rescue	3
Water Problem	14(1)
Assist Other Agency	26(1)
Assist the Public	77(9)
Unauthorized Burning	22(11)
Municipal Fire Alarm	269
Traffic Signal	4
Fire Drills	3
Child Safety Seat Ins.	7
Unclassified	49

Good Intent – 88

Smoke Scare	14(6)
Controlled Burning	26
Steam	1
Unclassified	47

False Call – 73

Malicious/Mischievous	1
System Malfunction	21
Unintentional	47(27)
Unclassified	4

Severe Weather – 20

Lightning Strike	2
Flood Assessment	9
Unclassified	9

Special Incident - 221

Fire Alarm Service	4
Inspections	189
Unclassified	28

The outdoor burning of brush is one of the most controversial programs that this department deals with. The open burning season runs from January 15th to May 1st. A permit must be obtained from the department and the department must be called each day the burning occurs. The permit outlines the items that can and cannot be burned, the distances from any buildings that the fire must be located and the hours of the day that these fires may take place. The permit may also be used for cooking fires. Cooking fires are fires that are primarily used for cooking purposes. It is important to remember that these regulations are Department of Environmental Protection – Air Quality Regulations and not Fire regulations and that no fire is allowed to be a nuisance.

The department issued 577 permits for open burning in 2006.

The department continues to provide inspections of our commercial, multi-family dwellings and new construction in cooperation with the Building Department. Inspections are also done for installation and operation of smoke detectors in all residences that are sold, installation of oil burners and tanks, installation of Liquid Propane, installation or repair of Restaurant Hood systems, sprinklers and alarm systems. Inspections are normally done on Tuesdays and Thursdays. The number of inspections and the work required to follow up on these inspections has become very time consuming due to the increase in new buildings and the many changes that continue to take place in the community. In 2006 this portion of the job increased with the requirement that all homes be equipped with Carbon Monoxide detectors starting April 1st.

The members of the department ask for your support as we move ahead with the replacement or additions to the two stations. This project is essential for us to meet all the codes and standards in place today to operate a fire department.

All these accomplishments could not have taken place without the dedication of all the employees and their families. I wish to thank everyone for contribution to the activities of the department.

Respectively submitted:

Dennis M. Annear - Chief

**BOARD OF HEALTH
ANNUAL REPORT
2006**

The Board of Health of the Town of Orange respectfully submits the following report regarding activities of the Board, its agent and the office, for the year ending June 30, 2006.

The past year has been one of working to further projects started in previous years. The role of small town boards of health continues to change, and it is a major portion of our work to try to follow, and adapt to, the changes. The Board continues to act on or discuss a variety of concerns, including the ever-present housing code problems, septic problems, etc., however, below are two of the more significant, currently.

We have continued to be involved in the development of a public health system of emergency preparedness, which is intended to be a response by all levels of government, as appropriate, to the health and security threats in the news today. Our agent, Roger Mallet, has been serving on the executive committee of the Worcester regional coalition that receives funding and direction from the federal level for development of a cohesive emergency response by both the local town level, and the region. This extra effort by Mr. Mallet has been of great help, both in our being able to stay on top of the information stream, and to assure that Orange receives its' fair share. To his credit, Mr. Mallet has been instrumental in obtaining funding which has enabled the installation of an emergency generator for the Armory. This in turn enabled him to obtain designation of the Armory as a site for use during emergencies of all types. This effort has resulted in the development of a facility, or capability, by which the Town of Orange will be able to respond more adequately on behalf of the residents in a disaster/emergency. The Board commends Mr. Mallet, as this work was beyond that required by his usual duties.

The Board has been working on the first of regulations intended to improve the handling of trash in town as a whole, through the entire waste stream, from the private home or business, to storage, pickup, and transportation and final disposition. The intent of this effort is to improve the quality of life, and reduce the threat to health, of our residents, by reducing unnecessary exposure to waste. The first set of regulations will be promulgated in cooperation with the Transfer Station, and is in response to their need to better control activity at that facility, by the public. An important part of the overall effort will be directed at reducing illegal dumping, for example on back roads, unauthorized use of dumpsters, etc. by codifying penalties, but also by seeking positive incentives to recycle more fully, and handle waste more responsibly.

Following is a list of some of the activities of the office, all of which is in addition to the steady stream of requests for information, reporting, communications, etc. The Board welcomes input by the community we serve, and urge all to become involved in activities to promote the greater health of our community.

Housing Inspections	62
Camp Inspections	3
Food Inspections	86
Septic Reviews & Inspections	109
Perc Tests (new & upgrades)	44
Rubbish Complaints	25
West Nile Virus Issues	5
Smoking Complaints	6
Other Misc. Inspections	22
 Licenses/Permits	 275
 Flu Clinic Participants	 279

Respectfully submitted,

Dr. Paul A. Kowacki, Chair
 Jean A. Lundgren
 John F. Dolan, Jr.

TOWN OF ORANGE

Department of Highways Parks and Sewers

David T. Frye, Superintendent

To the Honorable Select Board and Residents of Orange:

I hereby submit the following annual report of the Highway, Parks and Sewer Department for the calendar year 2006.

HIGHWAY

- Cleared brush on over 30 miles of road.
- Dispensed 45 ton of cold patch and 320 ton of hot mix in potholes
- Eddy Street Project - sewer, drainage, water, sidewalks and road reconstruction completed
- Realigned and resurfaced Tully Road from the Athol line to Fryeville, resurfaced Canon Lane. area and Haskins Road. Guardrail placed on East River St. and Wheeler Ave.
- Drainage improvements on Horton Road and Eagleville Road

SEWER

- Rodded blockages on South Main Street, Terrace St., Blodgett Street, Harrison Ave. High Street and Summit Street.

PARKS

- Cleaned and maintained parks and playgrounds
- Scheduled games and events
- Operated Lake Mattawa Beach with no life guard
- New flagpole in Butterfield Park had to be removed due to vandalism
- Skate park removed due to continuous vandalism
- Riverfront Park nearly completed be Busy Bee Nursery

PERSONNEL

- Nine DOT required drug and alcohol tests preformed; all were negative
- No reported personal injuries; no lost time accident

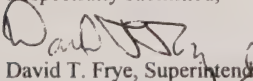
DESIGN/PROJECTS

- North Main Street – Project moved to Transportation Bond Bill, design is ready for the 25% hearing. Estimated cost of 2.2 million.
- South Main Street Bridge rebuilding is completed
- Received Grant for water, sewer and drainage on Prospect Street, and design money for High Street.

MISCELLANIOUS

- Assisted Fire and Police and Board of Health at various incidents.

Respectfully submitted,


David T. Frye, Superintendent

TRUSTEES OF THE ORANGE PUBLIC LIBRARIES

Annual Report 2007

Among the most important library events of the year is the installation of a new boiler at the Wheeler Library branch. This was mandatory because of the decrepit condition of the old boiler and the increase in attendance and activity. Removal of asbestos from the pipes near the boiler added considerably to the cost. Work is expected to be completed by spring, 2007. The more than \$100,000.00 final bill is being covered by the library itself, not by the town.

A great deal more must be done to bring the Wheeler Library up to the requirements for certification. The problems which existed town voters declined to meet those requirements, in cooperation with the Commonwealth's Board of Library Commissioners, still exist and must be aggressively faced. At present, no public meetings may be held at Wheeler because the building is not handicapped accessible. Failure to comply with state regulations can only result in future grief for the taxpayers of Orange.

The present Board of Trustees, together with our new librarian, Walt Owens, is committed to seeking a solution to the crisis. Consequently, the Board has authorized an application to the Board of Library Commissioners for a \$40,000.00 planning grant to work toward that end.

The Friends of the Library, under the leadership of co-presidents, Pat Larson and Joanie Cohen-Mitchell, have been meeting regularly and attracting new members. Library volunteers have seen an increase in numbers, as well.

The Moore-Leland branch in North Orange is sparkling from the new paint job contributed by area volunteers. Library Trustees have increased the number of hours the branch is open to the public.

It is to be noted that, with library membership in the Central Western Mass Regional System (CWMARS), library visitors can now pay **virtual** visits to the branches via their home computers. They may request books, even those from faraway libraries or download (burn) CDs from a data base of over 42,000 titles.

ORANGE PLANNING BOARD 2006 ANNUAL REPORT

Zoning Bylaw Revision

A package of comprehensive revisions to Orange's Zoning Bylaws and a new Zoning Map were approved by an 80% majority (more than the 2/3 majority required) at the Annual Town Meeting on May 1, 2006. The proposed revisions were presented to citizens at two Public Information Sessions on February 6 and March 16, 2006 and changes were made based on the input received at these meetings. A formal public hearing was held on April 3, 2006. The Planning Board approved the new Zoning Bylaws on April 11, 2006. The Attorney General's Office approved the amendments on September 19, 2006 without any suggested changes. The Ad Hoc Master Planning Committee completed work on the revisions to the Town's Zoning Bylaws with the assistance of consultants from the Franklin Regional Council of Governments. Highlights of the revisions include streamlining the process for allowing many types of business by eliminating the need for a Special Permit if they can specific performance standards, increasing the minimum lot size in the Rural Residential District (D) to 2 acres from 1 acre, and creation of a new Open Space Development Bylaw to encourage the permanent preservation of land. Upon petition by the neighbors, a new Zoning Map was approved that re-zoned a small area on North Main St. from Zone A(r) to Zone D.

Special Permits

Fourteen special permit applications were submitted during 2006. Two were withdrawn and twelve were approved after public hearings were held. These special permits included construction of a new Riverfront Park on East River St.; construction of a new building at G&S Lyman on 41 West Orange Rd.; amendments to a plan for construction of a cell tower on Old Hickory Rd. by Gridcom to add lighting and striping to the tower; addition of 100' x 160' sportsplex at the 202 Entertainment Center on Daniel Shays Highway; and a 1,520 sq. ft. extension to the Elks Club; among others. Minutemen Wind LLC also received a 6-month extension of its Special Permit to construct a meteorological tower on Chestnut Hill Rd. to determine if there is sufficient wind resource to economically support a wind energy project on the site.

"Approval Not Required" Plans

In 2006, the Planning Board signed 23 ANR plans including a total of 43 lots, 33 of which are potentially buildable. This represents a slight increase in the number of potentially buildable lots created compared to the previous year.

Respectfully submitted,

Patricia A. Smith
Clerk, Orange Planning Board

ORANGE POLICE DEPARTMENT – 2006 ANNUAL REPORT

On behalf of the Town's police department, I hereby submit the annual report for the year 2006.

The police department continued to perform a balancing act in 2006. It is a challenge to balance fiscal responsibility and public safety. Citizens need to be aware that the Police Department is still dangerously under funded. Civilian dispatchers were cut last year, so the building is unmanned the majority of the time. The amount of times that a person has walked into the station with a dire emergency is certainly disconcerting. The staffing level for the department is low and Officers are multi-tasking so often that productivity is effected.

Officers that are assigned to a specialty unit such as Court Officer/Sergeant, Detective/Sergeant, narcotics Officer, and School Resource Officer are also working cruiser shifts. This creates a situation where Officers are trying to work patrol, respond to calls, and investigate cases while still doing their primary assignment. Adding to the strain is that the department no longer has support staff evenings or weekends. All emergency calls continue to be answered by a state 911-dispatch center located at the State Police barracks in Shelburne Falls. Officers must now return to the station to log calls for service, return general business phone calls, and monitor prisoners. All of these tasks, which were formerly performed by civilian aides, reduce time spent on patrol and investigations.

Internet crimes and identity theft have surfaced as a major concern. Sexual predators from around the globe now have access to our most vulnerable citizens through chat rooms and on line gaming. Parents need to be aware of who their children are spending time on line with. Our School resource Officer can be contacted for suggestions on how to communicate with your children on Internet safety. Cases of identity theft continue to be reported daily. Many of these cases involve multiple jurisdictions, even outside of the United States. Residents need to be cautious when giving out their personal information.

The Police Department continues to be a part of the global war on terrorism. In this post 911 era, residents must remain vigilant. Any suspicious activity needs to be reported to the police department. I would like to thank the citizens of Orange for their cooperation. I would also like to thank the members of the police department for their professionalism in these uncertain times.

CONTINUING PROGRAMS

SCHOOL RESOURCE OFFICER (SRO)

On January 1, 2006 Officer Chad Softic took over the position of School Resource Officer for the Orange School systems. Throughout the school year he was able to make strong ties with administration, guidance counselors, teachers and staff. This allowed for open communication, which is invaluable to properly investigate various incidents in the schools and to also investigate incidents that our students are involved in outside of school. All of this translates into a collaborative effort between police department and school personnel to better assist our services to the students in our community.

During his time at the schools, he has assisted the schools with safety issues, conducted investigations involving weapons and drugs and facilitated and organized school searches with drug canines. As the Supervisor of Attendance he assisted the high school and the elementary schools with attendance and made many house visits to ensure acceptable attendance. He also made himself available to the schools for after school activities including sporting events, concerts, pep rallies and proms.

Another essential piece of importance is his availability to our students. The SRO's presence at Mahar has allowed students easy access to a police officer where they may not have this ability outside of school. Due to the amount of time spent at Mahar and the amount of interaction with the students, a trust is developed with time and positive relationships were made with a large majority of the students.

We also saw the implementation of Dr. Ervin Staub's comprehensive Active Bystander Program. The program, which was facilitated by Officer Softic, Sgt. Haigh and student trainers included all eighth and tenth grade students. The program is taught to encourage and to strengthen bystander skills. The importance of personal responsibility, compassion and empathy are stressed. The program allows for students to actively practice bystander skills and to discourage "harm-doing" to others.

Officer Softic also facilitates the Orange Police Cadet Program. The program gives the opportunity to prospective criminal justice students' education about the criminal justice system. The students meet bi-weekly at the station and discuss various topics including constitutional law, criminal law, motor vehicle law and other criminal justice topics. The students went on a field trip to the FBI headquarters in Boston and assisted Officer Softic with events that he was involved in. The students also took part in a role play where they acted as police officers and they were given police calls.

DRUG ABUSE RESISTANCE EDUCATION (D.A.R.E.)

In early January Officer Softic attended a two-week training course in Stafford, NH getting certified to teach DARE. The training was very rewarding and paid off when he graduated his first class in June of 2006 at Butterfield Elementary School. The Department has made a strong commitment to DARE and all the money is raised through fundraisers and by generous donations from the community. This is the fifteenth fifth grade class that has gone through the ten-week curriculum. The graduation culminated with the introduction of past DARE officers William Golding, Dan Kimball and Officer Robert Fisher and the performance of guest speaker and talented local musician Cailte Kelley.

TRIAD

The Orange Police Department's TRIAD program strengthens bonds between the Police Department and Orange Senior Citizens. Since the program's local inception (1994), the department has presented this nationally recognized partnership. The program has offered countless workshops and programs to improve senior safety and quality of life.

In 2006 the Orange TRIAD program partnered with the Orange Council on Aging to offer programs at the Orange Senior Center. Monthly, Seniors and Law Enforcement Together (S.A.L.T.) Council meetings are held at the Senior Center in conjunction with Council on Aging meetings. S.A.L.T. discusses initiatives and programming for the TRIAD program.

An emergency cell-phone program for seniors was started this year. The program gives cell phones to Seniors that can be used to dial 911 in emergencies. TRIAD also helped the Police and Fire Department with a house numbering initiative as well. Any persons interested in learning more about the TRIAD programs are encouraged to contact me, Chief Spear, at the Police Department at 978-544-2129.

CITIZEN'S POLICE AUXILIARY

The Citizen's Police Auxiliary (CPA) is still active and continues to hold monthly meetings. The CPA assisted the police department with traffic for numerous events, i.e., River Rat race, Engine Show, etc.

COMMAND POST

During the past year the Command Post was pressed into service six times. Two were for major incidents. The first was a fire at Brookside Auto. The Command Post was the center of operations for planning the attack on the fire and communications. Fire Department overhead personnel, the Department of Environmental Protection, the Environmental Protection Agency, State Fire

Marshall, investigative members from our department and the local Board of Health from Orange and Athol all operated out of the Command Post.

The second major deployment came in July when we responded to the town of Wendell where a tornado touched down and caused major damage and power outages. The Command Post served as the communications platform for 22 hours, while search teams and clean up crews worked. It also served as the check in and check out point. Our SAR accountability tags were utilized for the first time, and I am happy to report it worked as we had perceived it would.

In June, we deployed as a resource for the Athol Hospital in a mass causality drill. Also this past year a new battery charger was purchased which enables us to charge the portable radios used for the Fire Department. We have not had this capability in the past, so this should make things run smoothly during Fire Department operations, as there will be a central location where batteries can be charged and rotated back out to the area of operations.

CANINE PROGRAM

This past year the K-9 Unit was kept very busy with numerous car breaks during the month of July. The unit was instrumental in recovering evidence, and showing areas of interest to further the investigations. As a result of a team effort by members of the department all the breaks were solved.

Also during the past year the unit re-certified as a utility patrol team by meeting the requirements set forth by the North American Police Work Dog Association. They continue to keep busy with demonstrations in town. They conducted a classroom session for members of the Orange and Erving Fire Departments on the use of canines in missing persons search. In October a mock search was done in Erving at Laurel Lake State Forest. Members of the Orange Fire Department, Erving Fire Department, Warwick Fire Department and State Forest Fire Unit headquartered in Erving attended. Two scenarios were done. The drill, which was set up Erving Fire, was a success and well received. Below is a break down of activity for the year:

Breaking and Entering:	15	Open Doors:	0
Out of Town Assists:	5	Prowlers:	0
Evidence Recovery:	6	Arrests:	3
Suspicious Activity:	0	Alarms:	15
Building Searches:	0	Tracks:	20
Security Detail:	0	Miscellaneous:	4
Missing Persons:	3	Demonstrations:	6
Crowd Control:	0	Training Days:	27
Area Searches:	1		

IN-SERVICE TRAINING

Firearms Qualifying: Sergeant Craig Lundgren, our firearm instructor, has qualified all our permanent and reserve officers in the proper use of our semiautomatic handguns and shotguns.

First Responder/C.P.R.: All officers are certified as First Responders and in CPR/AED. Officer Robert Fisher is the instructor and is teaching us through the Massachusetts Criminal Justice Training Council.

Officer Refresher Course: All full-time and part-time officers have attended the in-service training held by the Massachusetts Criminal Justice Training Council.

STATISTICS

Calls For Service:	6878
911 Calls:	213
Domestic/Disturbance Calls:	557
Accidents:	272
M. V. Citations Issued:	438
Summons Served:	262
Restraining Orders Served:	49
Adult Arrests:	228
Juvenile Arrests:	33
Persons Taken into Protective Custody:	23
Investigations Assigned:	562
Criminal Court Applications:	167

The Orange Police Department has a mission statement, which reads: "We, the Orange Police Department, are committed to providing the highest quality of police service by empowering our members and the community to work in partnership. The goal being to improve the quality of life within the Town of Orange, while at the same time maintaining respect for individual's rights and dignity." I would like to thank the citizens of Orange and the employees of the police department for another year of "working in partnership."

Respectfully submitted,



Brian J. Spear
Chief of Police

The Town of Orange Recycling Center/Transfer Station

2006 ANNUAL REPORT

To date the facility has been operating in a smooth and relatively efficient state.

The facility is open on Tuesday, Thursday, and Saturday, 8 a.m. to 2:45 p.m., the scale closes at 2:30 p.m. Wednesday and Friday we are closed for maintainance and repairs. Holiday closings are posted at the facility, on the answering machine, in local newspapers, and on AOTV.

We are in the process of getting a new trash compactor truck, we hope to take delivery in early spring.

Please remember, there are state and town regulations stating you must recycle, and on behalf of the Center, we want to thank every one for their continuing efforts to recycle, and for placing their recyclables in the correct containers.

The following materials were collected during the calendar year 2006:

Municipal Solid Waste	598 tons
Demolition Materials	383 tons
Cardboard, Paper, & Magazines	307 tons
Plastics, Tin & Aluminum	56 tons
Glass	37 tons
Scrap Metal, Appliances	61 tons
Clothing	14 tons
Batteries	3 tons
Leaves, Brush	251 tons
Tires	295 tires
TV's, Monitors, Electronics	10 tons

Bags sold	50,283
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Residents	1,313
Commercial	44
Replacement	159

Respectfully submitted,

Priscilla Curtis
Manager

ANNUAL REPORT 2006 BOARD OF SELECTMEN

Following the annual Town Election in March, the Board of Selectmen reorganized. Richard Sheridan became Chairman with Steven Adam as Vice Chairman and Robert Andrews as Clerk.

All Departments moved toward the goals set by the Board of Selectmen and themselves and much progress was made toward accomplishing those goals while working within a tight budget. Without the hard work and dedication of all Department Heads and all of our town employees, both paid and volunteer, we would not have been able to move ahead as far as we have.

The Board moved forward in many areas:

- The review of the CDBG application for FY2006.
- Conducted "Memorandum of Understanding" meetings with selected Town Department Heads
- Went forward with the Riverfront Park on East River Street which is now ready for the opening of the first phase of the project. This being the culmination of many years of hard work by many town employees and volunteer Boards and Committees.
- The bridge on South Main Street is NOW open and has made life in the center of town much easier for all concerned. It was a long time coming!
- Oversaw the implementation of the CDBG projects and organizations. The funds enabled many organizations to help several citizens of Orange in many different ways. Including but not limited to literacy, health, transportation, job assistance, advocacy, food and housing and much more. Projects for the Town of Orange included the upgrading of our water and sewer systems as well as the improvement of various roadways.
- The Putnam Hall Project is moving forward. A Preliminary Design has been done and the seeking of further funds for the construction is under way.
- The Board has seen great progress in our "quest" to have the "books" balanced and in order. We are almost there, thanks to the cooperation and hard work of all those who helped us toward our goal.

None of the goals and projects that I have mentioned could have been accomplished without the dedication of our Town Administrator, Rick Kwiatkowski and our Administrative Coordinator, Carol Mayer. Their hard work is evident in how much has been done this past year, but they could not have done it without the cooperation of the many Department Heads and their employees. A special thanks to our new Town Accountant, Lori Blanchard, and the rest of the Financial Team, for helping to get our finances in order.

Respectfully Submitted:

Richard P. Sheridan, Chairman
Steven E. Adam, Vice Chairman
Robert F. Andrews, Clerk

**Town Hall Restoration Committee
Annual Report
2006**

To the Honorable Board of Selectmen and the Citizens of Orange:

The Town Hall Restoration Committee met several times during the year to work and identify the next project in the restoration process.

The THRC recognizes and appreciates the efforts of the Orange Entertainment Committee, Karl Bittenbender Chairman, for the many venues that have been enjoyed by the audience and the money that has been donated to the Town Hall Restoration. The private donations continue to arrive and hopefully will be used to leverage grant money for the stage lighting, stage floor and the stairs from the Auditorium floor to the stage.

During the year the Auditorium Stage was enhanced with two donations. A deluxe 4' X 6' United States flag and a deluxe 4' x 6' Massachusetts State flag. Both flags included the pole, floor stands and the top pole ornaments. Facing the stage the United States flag shall be on the left and the Massachusetts State flag will be on the right.

The sub-committee has met with Lyman Sign and Ames Trophy to discuss a design, a price and a delivery date for the recognition plaque for the many donations to the Town Hall Restoration. Lyman Signs will do the installation the 1st week in March with the dedication at the Annual Town Meeting in May.

The Committee is pursuing Arts and Culture Grants and the United States Department of Agriculture Grant that requires matching funds for an award. The award would allow the THRC to look at future projects:

- Restoring the 3 entry/exit wood doors on North Main Street.
- Restore and replace the exit doors in the auditorium.
- Replace the windows in the foyer.
- Refinish the foyer floor.
- Refinish the stairs from the North Main Street entry to the foyer.
- Refinish the stairs from the foyer to the balcony.

With regrets the THRC received another letter of resignation from Deborah Kent, one of the original committee members, because of conflicting Schedules. The committee wishes you

GOOD LUCK and a THANK YOU

Deborah, be proud of your accomplishments while working with the Town Hall Restoration Committee. The THRC continues to look for volunteers to work on the restorations of this Historic Building.

Respectfully submitted by the Town Hall Restoration Committee:

Rick Kwiatkowski, Town Administrator and Chairman of the THRC

Bob Andrews

Pat Andrews

Jean Chase

Richard Hall

Shirley Page

Pamela Smith

Pennie Smith

Linda Temple

Karl Bittenbender, Friend of the THRC and the Orange Entertainment Committee

To the Honorable Board of Selectmen: the report of the Treasurer for the Town of Orange for Fiscal Year 2006 is herewith submitted.

Cash on hand 7-1-05:	\$ 1,820,538.52
Total Receipts	21,878,550.97

Disbursements	(21,819,681.21)
Cash on hand 6-30-06	1,879,408.28

Tax Titles held 7-01-05	211,121.72
Tax Titles held 6-30-06	191,187.35

Respectfully submitted,

Leigh A. Deveneau
Treasurer



WWTF

Orange Wastewater Treatment Facility

2006 ANNUAL REPORT

To the Honorable Board of Selectmen, Town Administrator and Orange Residents

The facility continues to run well after nearly 30 years, thanks to the efforts of our dedicated staff.

Effluent Toxicity, Sludge Analysis and other test results continue to be excellent.

On July 1, 2006 the Wastewater Treatment Facility and the Sewer Dept. began working under an Enterprise Fund, which means all the operating expenses are funded by the users of the system and not from the general fund.

During the last year sewer improvements were made in the Eddy Street area. These and other improvements help in reducing clean water coming into the treatment facility. I would like to encourage residents, connected to the sewer system, to help in reducing this extra flow by redirecting sump pumps, roof leaders, floor drains etc. out of the sewer system. This extra water is clean and does not need to be sent to the treatment facility. Extra water going into the Treatment Facility increases operating costs for everyone on the system.

We encourage residents to make an appointment for a guided tour of the Facility and become familiar with our operation in protecting the Millers River for future generations.

Annual Data

Total rainfall - 54.40 inches

Total Wastewater Treated - 446.44 Million Gallons

Total Sludge Disposed - 90.54 Tons of Dry Solids

Total Sodium Hypochlorite (Effluent disinfection) - 1,400 gallons

Total Cationic Polymer (Sludge Thickening) - 200 pounds

Total Sodium Aluminate (Phosphorus Removal) - 1,100 gallons

New Sewer Connections - 20 Single Family Homes & 1 Duplex

Respectfully submitted,
Edward Billiel Jr.
Chief Operator

Orange Water Department

16 West Myrtle Street

Orange, Massachusetts 01364

Telephone: 978-544-1115 • Fax: 978-544-1122

To The Honorable Board of Water Commissioners,
I hereby submit the Annual Report for the Water Department
For the calendar year 2006

Total gallons of water pumped	2005	195,451,590
Total gallons of water pumped	2006	188,502,890
Total meters read	7404	
New water meters installed	435	
Water meters retrofitted	319	
New service lines installed	19	
Domestic service lines renewed	4	
Domestic service lines turned on & off at owners request	72	
Frozen meters	5	
Frozen service lines	0	
Fire hydrants rebuilt	1	
Fire hydrants replaced	5	
Fire hydrants added to water distribution system	0	
Leaks repaired in main lines	5	
Domestic service line leaks repaired	2	

New Pipeline Installations

292 linear feet of new 8" ductile iron water main was installed on South Main St.

650 linear feet of new 8" ductile iron water main was installed on Eddy St.

With Water Works Pride,
Bruce A. Merriam
Bruce A. Merriam
Water Superintendent

**WARRANT FOR
ANNUAL TOWN ELECTION
March 6, 2006**

COMMONWEALTH OF MASSACHUSETTS

FRANKLIN,SS.

To either of the Constables of the Town of Orange, in the County of Franklin:

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections to meet at the Armory at 135 East Main Street in said, Orange, Massachusetts on Monday, March 6, 2006 from 10:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Annual Town Election for the following officers: Selectman for 3 years, Moderator for 1 year, Treasurer for 3 years, Collector for 3 years, Assessor for 3 years, Board of Health for 3 years, Tree Warden for 1 year, 2 members of the Elementary School Committee for 3 years, 2 members of the Regional School Committee for 3 years, 1 member of the Regional School Committee for 1 year, 2 Library Trustees for 3 years, 1 Library Trustee for 2 years, Water Commissioner for 3 years, Water Commissioner for 1 year, Cemetery Commissioner for 3 years, Housing Authority for 5 years.

Question 1: Shall the town vote to have its Board of Selectmen act as Park Commissioners for the Town of Orange? Yes_____ No_____

Question 2: Shall the Town of Orange be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the principal and interest on the bond or bonds issued of \$2,200,000.00 in order to finance the construction, original equipping and furnishing of a new fire station located in Tully, including related design and other preliminary costs? Yes_____ No_____

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

And you are directed to serve this Warrant by posting up attested copies thereof at the Town Hall, Post Office in Orange and Library in North Orange, seven days at least before the time of holding such election.

Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

Given under our hands this 25th day of January in the year of our Lord two thousand and six.

Steven Adam
Robert Andrews
Richard Sheridan
Selectmen, Town of Orange

A true copy. ATTEST:

Calvert A. Lundgren, Constable of Orange

FRANKLIN,SS.

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Orange, by posting up attested copies of the same at the Post Office in Orange and the Library in North Orange seven days at least before the time of holding said meeting.

Calvert A. Lundgren, Constable of Orange January 26, 2006

Total Votes Cast	826	
Total Registered Voters	4,444	
Selectman		
Blank	143	One hundred forty-three
Robert Andrews	671	Six hundred seventy-one
Others	12	Twelve
Moderator		
Blank	101	One hundred one
Christopher Woodcock	721	Seven hundred twenty-one
Others	4	Four
Treasurer		
Blank	181	One hundred eighty-one
Leigh Deveneau	625	Six hundred twenty-five
Others	20	Twenty
Collector		
Blank	143	One hundred forty-three

Jerilynn Deyo	682	Six hundred eighty-two
Others	1	One
Assessor		
Blank	173	One hundred seventy-three
Shari Carey	648	Six hundred forty-eight
Others	5	Five
Board of Health		
Blank	121	One hundred twenty-one
Paul A. Kowacki	703	Seven hundred three
Others	2	Two
Tree Warden		
Blank	137	One hundred thirty-seven
Steven J. Boudreau	684	Six hundred eighty-four
Others	5	Five
Elementary School Committee		
Blank	380	Three hundred eighty
Richard Herk, Jr.	628	Six hundred twenty-eight
Pamela Oddy	626	Six hundred twenty-six
Others	18	Eighteen
Regional School Committee		
Blank	227	Two hundred twenty-seven
Cara Deane	542	Five hundred forty-two
Clifford Fournier	417	Four hundred seventeen
Patricia Smith	465	Four hundred sixty-five
Others	1	One
Regional School Committee (1 year)		
Blank	163	One hundred sixty-three
Nadine Parsons	660	Six hundred sixty
Others	3	Three
Library Trustee		
Blank	388	Three hundred eighty-eight
Rice Flanders	642	Six hundred forty-two
Lisa Vaughan	620	Six hundred twenty
Others	2	Two
Library Trustee (2 years)		
Blank	175	One hundred seventy-five

Kathy Reinig	648	Six hundred forty-eight
Others	3	Three
Water Commissioner		
Blank	150	One hundred fifty
Donald Barnes	670	Six hundred seventy
Others	6	Six
Water Commissioner (1 year)		
Blank	179	One hundred seventy-nine
Richard Kilhart	638	Six hundred thirty-eight
Others	9	Nine
Cemetery Commissioner		
Blank	104	One hundred four
Louis Maroni	409	Four hundred nine
Michael Shepardson	81	Eighty-one
George Willard	232	Two hundred thirty-two
Others	0	Zero
Housing Authority		
Blanks	774	Seven hundred seventy-four
Scott Johnson	5	Five
Others	47	Forty-seven
Question 1 (Park Commissioners)		
Blank	67	Sixty-seven
Yes	521	Five hundred twenty-one
No	238	Two hundred thirty-eight
Question 2 (Tully Fire Station, Debt Exclusion)		
Blank	35	Thirty-five
Yes	305	Three hundred five
No	486	Four hundred eighty-six

SPECIAL TOWN MEETING May 1, 2006

The meeting was called to order at 7:00 p.m. and opened with the singing of the National Anthem accompanied by Donald Ainsworth.

The Moderator announced that all articles dealing with money will be continued until June 19, 2006.

ARTICLE 1: LINE ITEMS TRANSFER

To see if the Town will vote to transfer additional sums of money from available funds to the following FY 06 appropriations to be specified at the Special Town Meeting, or take any other action relative thereto or thereon.

ARTICLE 1:

Motion: that the Town vote to transfer and appropriate the following sums to and from the following sources or accounts for the purposes set forth below, each item being considered a separate appropriation, all for the fiscal year ending June 30, 2006.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO AND FOR</u>
\$53,818.38	Landfill Monitoring	Snow & Ice Acct.
\$30,555.00	Health Ins. Trust Fund	Town Hall Emergency Acct.
\$34,807.65	Health Ins. Trust Fund	Fire Dept. Wages
\$38,491.16	Health Ins. Trust Fund	Fire Dept. Expense
\$11,922.86	Airport Revolving Fund	Airport Aviation Gas

(Recommended by Finance Committee)

Article passed, not unanimously.

ARTICLE 2: INTRADEPARTMENTAL TRANSFERS OF FUNDS FROM ONE DEPARTMENT TO ANOTHER DEPARTMENT

To see if the Town will vote to transfer and appropriate sums of money to be specified at the Special Town Meeting within departmental accounts, from one department line item of such accounts to another department line item, or take any other action relative thereto or thereon.

ARTICLE 2:

Motion: that the Town vote to transfer and appropriate the following sums of money to and from the following sources or accounts for the purposes set forth below, each item being considered a separate appropriation, all for the fiscal year ending June 30, 2006.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO AND FOR</u>
\$ 4,000.00	Tully Water Acct.	Water Dept Expense
\$12,000.00	Water Equipment Acct.	Water Dept Expense
\$ 4,535.17	Armory Boiler Acct.	Armory Dept Expense
\$ 8,700.00	Wastewater Wages	Wastewater Expense

(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 3: POLICE DEPARTMENT CRUISER

To see if the Town will vote to transfer and appropriate \$29,600.00 from available funds to purchase one new marked **Police Cruiser**, complete with set-up, or take any other action relative thereto or thereon.

ARTICLE 3:

Motion: to pass over this article.

Article passed

ARTICLE 4: FIRE DEPARTMENT LADDER TRUCK

To see if the Town will vote to transfer and appropriate \$15,000.00 from available funds, along with money raised and donated to the Town, to cover the Town's share of the Ladder Truck Grant, or take any other action relative thereto or thereon.

ARTICLE 4:

Motion: that Town will vote to transfer and appropriate \$6,000.00 from Stabilization Fund, along with money raised and donated to the Town, to cover the Town's share of the Ladder Truck Grant.

(Recommended by Finance Committee)

(Recommended by the Capital Improvement Planning Committee)

Article passed, unanimously.

ARTICLE 5: FIRE DEPARTMENT SERVICE AMBULANCE

To see if the Town will vote to transfer and appropriate \$12,000.00 from available funds and to authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to **purchase and equip a used Ambulance**, or take any action relative thereto or thereon.

ARTICLE 5:

Motion: to pass over this article.

Article passed, unanimously.

ARTICLE 6: AIRPORT LAND SURVEY

To see if the Town will vote to transfer and appropriate the sum of \$3,000.00 from the Airport Revolving Fund Account for the purpose of a survey and appraisal work related to the sale of surplus airport property, Book 3825 Page 101, and Book 3667 Page 245, located on Woodlawn Road in Athol, or take any action relative thereto or thereon.

ARTICLE 6:

Motion: that Town will vote to transfer and appropriate the sum of \$3,000.00 from the Airport Revolving Fund Account for the purpose of a survey and

**appraisal work related to the sale of surplus airport property, Book 3825 Page 101, and Book 3667 Page 245, located on Woodlawn Road in Athol.
(Recommended by Finance Committee)**

Article passed, unanimously.

Motion made and passed to continue action on Articles 1-5 and 7 until June 19, 2006.

ARTICLE 7: STABILIZATION FUND TRANSFER

To see if the Town will vote to transfer a sum or sums of money from available funds to the Stabilization Fund, under M.G.L. c40, §5b, or take any other action relative thereto or thereon.

**ARTICLE 7:
Motion: to pass over this article.**

Article passed, not unanimously.

Motion to dissolve the Special Town Meeting at 7:35 p.m. Motion passed.

Recapitulation:

Article 1:

From:	To:	
Landfill Monitoring Acct.	Snow & Ice Acct.	\$53,818.38
Health Ins. Trust Fund	Town Hall Emergency	30,555.00
Health Ins. Trust Fund	Fire Dept. Wages	34,807.65
Health Ins. Trust Fund	Fire Dept. Expense	38,491.16
Airport Revolving Fund	Airport Aviation Gas	11,922.86

Article 2:

Tully Water Acct.	Water Dept. Exp.	\$4,000.00
Water Equipment Acct.	Water Dept. Exp.	12,000.00
Armory Boiler Acct.	Armory Dept. Exp.	4,535.17
Wastewater Wages	Wastewater Exp.	8,700.00

Article 4: Ladder Truck

Stabilization	\$6,000.00
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Article 6: Airport Land Survey

Airport Revolving Fund	\$3,000.00
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A true record of the vote.

ATTEST:

Nancy M. Blackmer, CMC, CMMC
Town Clerk

**ANNUAL TOWN MEETING
May 1, 2006**

Articles 1-22 were voted on May 1, 2006. The Annual Town Meeting was continued on June 19, 2006.

ARTICLE 1: TOWN REPORTS AND FUNDS

To see if the Town will vote to accept the reports of its officers for the past year, or take any other action relative thereto or thereon.

2005 Orange Town Report
Hazardous Spills Revolving Fund
F.R.T.A. Transportation System Revolving Fund
O.R.A. Revolving Fund
Gas Inspector's Revolving Fund
Plumbing Inspector's Revolving Fund
Airport Fuel Revolving Fund

ARTICLE 1:

Motion: that the Town vote to accept the reports of its officers for the past year, or take any other action relative thereto or thereon.

2005 Orange Town Report
Hazardous Spills Revolving Fund
F.R.T.A. Transportation System Revolving Fund
O.R.A. Revolving Fund
Gas Inspector's Revolving Fund
Plumbing Inspector's Revolving Fund
Airport Fuel Revolving Fund

Motion made that no action be taken for not less than 21 days on the portion of this article that pertains to the 2005 Annual Town Report. Motion passed, 86-yes, 43-no. Article passed, unanimously, for the remaining reports.

Motion: that the Town vote to receive and place the reports on file without ratification of any action taken or authorization of any action proposed.

2005 Orange Town Report
Dexter Park School Executive Summary

Article passed, not unanimously.

ARTICLE 2: 2006 ZONING REVISIONS

To see if the Town will vote to comprehensively revise its existing Zoning Bylaws by adopting a new Zoning Bylaw in the form available at Town Meeting labeled Town Meeting Version and dated April 11, 2006 and to adopt a new Official Zoning Map dated April 11, 2006, or take any action relative thereto or thereon.

ARTICLE 2:

Motion: that the Town vote to comprehensively revise its existing Zoning Bylaws by adopting a new Zoning Bylaw in the form available at Town Meeting labeled Town Meeting Version and dated April 11, 2006 and to adopt a new Official Zoning Map dated April 11, 2006.

Motion to amend the use schedule in District A(r) for the three sections in regards to Manufacturing by changing from Not Allowed to Special Permit. Motion failed.

Article passed by necessary 2/3 – 135-yes, 32-no (111 votes necessary to pass).

ARTICLE 3: 2006 ZONING REVISIONS

To see if the Town will vote to amend the Official Zoning Map for the Town of Orange by changing a portion of the A(r) Zoning District to Zoning District D as shown on the Map entitled Zoning Districts with Option 1 dated April 11, 2006, or take any other action related thereto or thereon.

ARTICLE 3:

Motion: that the Town vote to amend the Official Zoning Map for the Town of Orange by changing a portion of the A(r) Zoning District to Zoning District D as shown on the Map entitled Zoning Districts with Option 1 dated April 11, 2006.

Article passed by the required 2/3 majority (declared by the Moderator).

ARTICLE 4: PETITION ARTICLE

To see if the Town of Orange will amend the zoning map by adding to Zone D the area north of Lincoln Avenue and east of the brook which runs between North Main Street and Dexter Street. This area is currently designated as part of Zone Ar., or take any action relative thereto or thereon.

ARTICLE 4:

Motion: that the Town of Orange amend the zoning map by adding to Zone D the area north of Lincoln Avenue and east of the brook which runs between

North Main Street and Dexter Street. This area is currently designated as part of Zone Ar.

Motion to pass over Article 4 – passed, unanimously.

ARTICLE 5: EASEMENT RIVERFRONT PARK

To see if the Town will vote to authorize the Board of Selectmen to purchase for consideration paid, and in full consideration of less than One Dollar (\$1.00) to accept a deed or deeds from the owner or owners of Dr. Stephanie Sidney and William L. Kovacs, a drainage easement to be used in conjunction with the development of Riverfront Park said parcel being more particularly described as follows: drainage easement shall be located parallel to and 20 ft easterly of the existing property line for the Riverfront park and shall be approximately 89 ft long starting from the point where it meets the existing right of way at East River Street. And heading north terminating at the Millers River embankment, or take any action relative thereto or thereon.

ARTICLE 5:

Motion: that the Town vote to authorize the Board of Selectmen to purchase for consideration paid, and in full consideration of less than One Dollar (\$1.00) to accept a deed or deeds from the owner or owners of Dr. Stephanie Sidney and William L. Kovacs, a drainage easement to be used in conjunction with the development of Riverfront Park said parcel being more particularly described as follows: drainage easement shall be located parallel to and 20 ft easterly of the existing property line for the Riverfront park and shall be approximately 89 ft long starting from the point where it meets the existing right of way at East River Street and heading north terminating at the Millers River embankment.

Article passed, unanimously.

ARTICLE 6: SALE OF TAX TITLE LAND

To see if the Town will vote to authorize the transfer from the Treasurer to the Board of Selectmen the care, custody and control of those parcels of land acquired by the Town through foreclosure of tax titles in the land court or commissioner's affidavit of land of low value and to authorize the Board of Selectmen to sell, in accordance with Massachusetts General Laws, those parcels acquired by the Town by foreclosure of tax titles in the land court or commissioner's affidavit of land of low value, or take any other action relative thereto or thereon.

ARTICLE 6:

Motion: that the Town vote to authorize the transfer from the Treasurer to the Board of Selectmen the care, custody and control of those parcels of land acquired by the Town through foreclosure of tax titles in the land court or commissioner's affidavit of land of low value and to authorize the Board of

Selectmen to sell, in accordance with Massachusetts General Laws, those parcels acquired by the Town by foreclosure of tax titles in the land court or commissioner's affidavit of land of low value.

Article passed, unanimously.

ARTICLE 7: AUTHORIZE BORROWING

To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen to borrow in anticipation of the revenue for the fiscal year beginning July 1, 2006 in accordance with the M.G.L. c44, §4, or take any other action relative thereto or thereon.

ARTICLE 7:

Motion: that the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen to borrow in anticipation of the revenue for the fiscal year beginning July 1, 2006 in accordance with the M.G.L. C44, §4.

Article passed, unanimously.

ARTICLE 8: BALANCE AGREEMENTS

To see if the Town will vote to authorize the Treasurer to enter into compensating balance agreements during Fiscal 2007 as permitted by M.G.L. c44, s53F, or take any other action relative thereto or thereon.

ARTICLE 8:

Motion: that the Town vote to authorize the Treasurer to enter into compensating balance agreements during Fiscal 2007 as permitted by M.G.L. c44, s53F.

Article passed, unanimously.

ARTICLE 9 THROUGH ARTICLE 18:

Motion: that the Town vote article 9 through article 18 as printed.

Articles passed, unanimously.

ARTICLE 9: F.R.T.A. REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to re-establish a Revolving Fund in accordance with M.G.L. c.44, s.53E1/2 for the F.R.T.A. Transportation System in Orange.

The funds to be deposited into this account are revenue from F.R.T.A.

The Director of the Council on Aging shall authorize all revenue and expenses related to the operation of the F.R.T.A. Transportation System in Orange, such fund not to exceed \$30,000 in expenditures in FY 07 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts, or take any other action relative thereto or thereon.

ARTICLE 10: HAZARDOUS SPILLS REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to re-establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Fire Department.

The funds to be deposited into this account are receipts in connection with Hazardous Material Incidents.

The Fire Chief shall authorize all revenue and expenses related to the operation of hazardous material incidents of the Fire Department for supplies, equipment, clothing, vehicle response, labor and training, such fund not to exceed \$20,000 in expenditures in FY 07 unless such additional amounts are recommended by both the Board of Selectmen and the Finance Committee, or take any other action relative thereto or thereon.

ARTICLE 11: O.R.A. REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to re-establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Orange Recreation Assoc. (O.R.A.) in Orange.

The funds to be deposited into this account are revenue from O.R.A.

The Orange Recreation Assoc. shall authorize all revenue and expenses related to the operation of the Orange Recreation Assoc. such fund not to exceed \$30,000 in expenditures in FY 07 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts, or take any other action relative thereto or thereon.

ARTICLE 12: GAS INSPECTOR'S REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to re-establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Gas Inspector.

The funds to be deposited into this account are revenue from Gas Inspector's services.

The Building Inspector shall authorize all expenditures of funds from this account, without further appropriation, such fund not to exceed \$15,000 in expenditures in FY

07 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts. Funds will be used for the Gas Inspector's part-time salary and expenses, or take any other action relative thereto or thereon.

ARTICLE 13: PLUMBING INSPECTOR'S REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to re-establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Plumbing Inspector.

The funds to be deposited into this account are revenue from Plumbing Inspector's services.

The Building Inspector shall authorize all expenditures of funds from this account, without further appropriation, such fund not to exceed \$15,000 in expenditures in FY 07 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts. Funds will be used for the Plumbing Inspector's part-time salary and expenses, or take any other action relative thereto or thereon.

ARTICLE 14: AIRPORT FUEL REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to re-establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Airport Department.

The funds to be deposited into this account are sums received from fees charged for sale of fuel at the airport. Disbursements will be made from this account for the purchase of the aviation fuel sold and related expenses at the Airport.

The Airport Commissioners shall authorize all expenditures of funds from this account, without further appropriation, provided that the amounts to be expended in FY 07 shall not exceed \$60,000 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts, or take any other action relative thereto or thereon.

ARTICLE 15: SEALER OF WEIGHTS AND MEASURES REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Sealer of Weights and Measures Department.

The funds to be deposited into this account are revenue from Sealer of Weights and Measurer services.

The Building Inspector shall authorize all expenditures of funds from this account, without further appropriation, provided that the amounts to be expended in FY 07 shall not exceed \$15,000 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts, or take any other action relative thereto or thereon.

ARTICLE 16: BOARD OF HEALTH REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Board of Health Department.

The funds to be deposited into this account are fees and permit from the Board of Health.

The Board of Health shall authorize all expenditures of funds from this account, without further appropriation, provided that the amounts to be expended in FY 07 shall not exceed \$15,000 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts, or take any other action relative thereto or thereon.

ARTICLE 17: ORANGE LANDFILL AND RECYCLING REVOLVING FUND

To see if the Town will vote, upon recommendation of the Board of Selectmen, to establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Orange Landfill and Recycling Department.

The funds to be deposited into this account are money received from fees charged for gas cylinders and mattresses. Disbursements will be made from this account for the purchase of the related expenses for disposal gas cylinders and mattresses at the Orange Landfill and Recycling Department.

The Orange Landfill and Recycling Supervisor shall authorize all expenditures of funds from this account, without further appropriation, provided that the amounts to be expended in FY 07 shall not exceed \$15,000 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts, or take any other action relative thereto or thereon.

ARTICLE 18: POLICE FIREARMS REVOLVING ACCOUNT

To see if the Town will vote, upon recommendation of the Board of Selectmen, to establish a Revolving Fund in accordance with M.G.L. c.44, §53E1/2 for the Orange Police Department.

The funds to be deposited into this account are money received from fees charged for Firearms Identification Cards, License to Carry and other Firearm related Licenses; to pay for all costs associated with firearms processing.

The Police Chief or its designee shall authorize all expenditures of funds from this account, without further appropriation, provided that the amounts to be expended in FY 07 shall not exceed \$15,000 unless both the Board of Selectmen and the Finance Committee recommend such additional amounts, or take any other action relative thereto or thereon.

ARTICLE 19: BOARD OF HEALTH INTER MUNICIPAL AGREEMENT

To see if the Town of Orange will vote in accordance with M.G.L. c40 s 4A to authorize the Orange Board of Health and the Health Agent to enter into an inter municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto or thereon.

ARTICLE 19:

Motion: that the Town of Orange vote in accordance with M.G.L. c40 s 4A to authorize the Orange Board of Health and the Health Agent to enter into an inter municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units.

Motion to continue action on this article until June 19, 2006 – motion passed, unanimously.

Article passed, unanimously at the reconvened Annual Town Meeting.

ARTICLE 20: GRANT APPLICATIONS

To see if the Town will vote to authorize the Board of Selectmen to apply for any state and federal grant programs that become available and expend any monies received, or take any other action relative thereto or thereon.

ARTICLE 20:

Motion: that the Town vote to authorize the Board of Selectmen to apply for any state and federal grant programs that become available and expend any monies received.

Article passed, unanimously.

ARTICLE 21: SALE OF SURPLUS PERSONAL PROPERTY

To see if the Town will vote to authorize the Board of Selectmen or their designee to sell or otherwise dispose of surplus or obsolete personal property of the Town (a) after first having advertised in a daily newspaper for sale at least seven (7) days before the date of such sale and by posting a notice thereof in the Town Hall and (b)

following the procedures required by M.G.L. c.30B §15, or take any other action relative thereto or thereon.

ARTICLE 21:

Motion: that the Town vote to authorize the Board of Selectmen or their designee to sell or otherwise dispose of surplus or obsolete personal property of the Town (a) after first having advertised in a daily newspaper for sale at least seven (7) days before the date of such sale and by posting a notice thereof in the Town Hall and (b) following the procedures required by M.G.L. c.30B §15.

Article passed, unanimously.

ARTICLE 22: LANDFILL MONITORING ACCOUNT

To see if the Town will vote to transfer and appropriate the sum of \$5,170.00 from the Landfill Monitoring Account Article 16 voted ATM May 2, 2005 and \$5,020.00 Article 13 voted ATM May 3, 2004 and to authorize the Board of Selectmen in accordance with M.G.L. c.44 §28c (f) to pay for expenditures of the cost of monitoring and maintenance of existing inactive landfill, or take any other action relative thereto or thereon.

ARTICLE 22:

Motion: that the Town vote to transfer and appropriate the sum of \$5,170.00 from the Landfill Monitoring Account Article 16 voted ATM May 2, 2005 and \$5,020.00 Article 13 voted ATM May 3, 2004 and to authorize the Board of Selectmen in accordance with M.G.L. c.44 §28c (f) to pay for expenditures of the cost of monitoring and maintenance of existing inactive landfill.
(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 23: WATER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise by taxation, borrow or transfer from available funds and to appropriate to the Water Enterprise Fund, in accordance with the provisions of M.G.L. c.44, §53F ½ such sums of money as may be necessary, together with revenue from the Water Department operations, to defray the expenses of the Water Department for the fiscal year, beginning July 1, 2006, or to take any action relative thereto or thereon.

WATER DEPARTMENT BUDET	
REVENUES	
User Fees	\$600,000.00
Betterments	\$0.00
Investment income	\$6,500.00

Retained earnings	\$14,846.25
Total	\$621,346.25
EXPENSES	
Direct	
Commission Salary	\$1,500.00
Salaries	\$204,280.00
Expenses	\$174,900.00
Equipment	\$25,000.00
Tully Water	\$15,500.00
Capital outlay	\$134,500.00
Debt & interest	\$0
Emergency reserve	\$1,500.00
Subtotal	\$557,180.00

Indirect	
Retirement	\$15,459.10
W/Comp	\$4,381.21
Medicare	\$2,594.13
Health Insurance	\$23,819.32
Dental	\$1,395.45
Life	\$19.20
Insurance	\$4,511.58
Collecting Dept	\$4,372.59
Accountant/Treasurer Dept.	\$7,613.67
Subtotal	\$64,166.25
Total	\$621,346.25

And that \$ 621,346.25 be raised as follows: \$535,533.75 to come from Water Receipts enterprise revenues, \$6,500.00 to come from investment income, \$14,846.25 to come from Water retained earnings and \$64,166.25 to be appropriated to the general fund and funded from Water enterprise revenues, or take any other action relative thereto or thereon.

ARTICLE 23:

Motion: that Article 23 be voted as printed.
(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 24: WASTEWATER TREATMENT AND SEWER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise by taxation, borrow or transfer from available funds and to appropriate to the Wastewater Treatment and Sewer Department Enterprise Fund, in accordance with the provisions of M.G.L. c.44, §53F ½ such sums of money as may be necessary, together with revenue from the Wastewater Treatment and Sewer Department operations, to defray the expenses of the Wastewater Treatment and Sewer Department for the fiscal year, beginning July 1, 2006, or to take any action relative thereto or thereon.

WWTP & SEWER DEPARTMENT BUDET	
REVENUES	
User Fees	\$341,362.00
Connection Fees	\$10,000.00
Sewer Liens Revenue	\$20,000.00
Retained earnings	\$0
Total	\$371,362.00
EXPENSES	
Direct	
Salaries & Wages	\$151,815.60
Expenses	\$150,763.00
Capital outlay	\$5,325.58
Debt & interest	\$24,421.00
Emergency reserve	\$1,000.00
Subtotal	\$333,325.18

Indirect	
Retirement	\$12,791.52
W/Comp	\$3,678.41
Medicare	\$778.94
Health Insurance	\$24,949.85
Dental	\$1,486.10
Life	\$45.08
Insurance	\$11,643.07
Collecting Dept	\$3,036.58
Accountant/Treasurer Dept.	\$2,725.86
Subtotal	\$61,135.41
Total	\$394,460.59
Surplus / (Deficit)	\$(23,098.50)

And that \$ 394,460.59 be raised as follows: \$310,226.68 to come from Wastewater Treatment and Sewer Receipts enterprise revenues, \$23,098.50 to come from the tax levy, and \$61,135.41 to be appropriated to the general fund and funded from Wastewater Treatment and Sewer enterprise revenues, or take any other action relative thereto or thereon.

ARTICLE 24:

**Motion: that Article 24 be voted as printed.
(Recommended by Finance Committee)**

Article passed, unanimously.

ARTICLE 25: WASTEWATER TREATMENT PLANT TRANSFER

To see if the Town will vote to transfer \$4,674.42 from the Engineering Services and Phosphorus Removal System Account voted May 5, 2003 Article 29 to the Wastewater Treatment Plant and Sewer expense line item for FY 07, or take any action relative thereto or thereon.

ARTICLE 25:

**Motion: that the Town vote to transfer \$4,674.42 from the Engineering Services and Phosphorus Removal System Account voted May 5, 2003 Article 29 to the Wastewater Treatment Plant and Sewer expense line item for FY 07.
(Recommended by Finance Committee)**

Article passed, not unanimously.

ARTICLE 26: SALARY AND COMPENSATION

To see if the Town will vote to set the salary compensation of all elected officers of the town as provided by M.G.L. c.41, §108 to be made effective from July 1, 2006, as contained in the budget; or take any other action relative thereto or thereon.

ARTICLE 26:

Motion: that the Town vote to set the salary compensation of all elected officers of the town as provided by M.G.L. c.41, §108 to be made effective from July 1, 2006, as contained in the budget.

Motion to amend to set the salary increase for elected officials at 2.5% - motion to pass over this amendment.

Article passed, unanimously.

ARTICLE 27: TRANSFER FROM SALE OF CEMETERY LOTS

To see if the Town will vote to transfer \$4,995.00 from the Cemetery Sale of Lots account to the FY 2007 Cemetery Expense Town Budget , or take any action relative thereto or thereon.

ARTICLE 27:

Motion: that the Town vote to transfer \$4,995.00 from the Cemetery Sale of Lots account to the FY 2007 Cemetery Expense Town Budget.
(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 28: TOWN BUDGET FISCAL YEAR 2007

To see if the Town will vote to raise and appropriate such sum of money as may be necessary to defray the expenses of the fiscal year beginning July 1,2006, or take any other action relative thereto or thereon. (BUDGET)

ARTICLE 28:

Motion: that the town raise and appropriate \$15,553,766.00 for the purpose of funding the town budget for fiscal year 2007, with each line in the presented budget to be considered a separate appropriation, with subtotals as follows:

General Government	590,731.00
Public Safety	1,675,802.00
Orange Elementary Schools	5,402,090.00
Ralph C. Mahar Regional School Assessment	3,440,488.00
Franklin Cty. Tech School Assessment	436,615.00
Public Works & Facilities	1,007,263.00
Human Services	84,937.00
Culture and Recreation	265,819.00
Debt Service	520,104.00
Insurance and Miscellaneous	<u>2,129,917.00</u>
GRAND TOTAL	15,553,766.00

Article passed, unanimously.

ARTICLE 29: LINE ITEM TRANSFER

To see if the Town will vote to transfer the following amounts from the respective receipts reserved for appropriation in order to offset the FY 2007 budgeted appropriations or take any other action relative thereto or thereon.

From: Dog Fund

To: appropriation for "Library"

From: Betterment Payments Reserved for Appropriation

To: appropriation for "Community Septic Mgmt. Program Debt"

ARTICLE 29:

Motion: to transfer the following amounts from the respective receipts reserved for appropriation in order to offset the FY 2006 budgeted appropriations:

From: County Dog Fund \$6,013.05

To: appropriation for “Library”

From: Betterment Payments Reserved for Appropriation \$6,415.00

To: appropriation for “Community Septic Mgmt. Program Debt”
(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 30: MAHAR PROJECT

To see if the Town will vote to transfer and appropriate the sum of \$395,362.00 from the Reserve for Ralph C. Mahar Debt Account (DE-3) to pay the Loan Assessment due for Fiscal Year 2007 on the Ralph C. Mahar School Building Project Loan, or take any other action relative thereto or thereon.

ARTICLE 30:

Motion: that the Town vote to transfer and appropriate the sum of \$395,362.00 from the Reserve for Ralph C. Mahar Debt Account (DE-3) to pay the Loan Assessment due for Fiscal Year 2007 on the Ralph C. Mahar School Building Project Loan.

(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 31: HIGHWAY DEPARTMENT TRUCK

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow in accordance with M.G.L. c.44, s.7 & 9 a sum of money for **one Cab and Chassis with Stainless Steel Sander and Plow**, or take any other action relative thereto or thereon.

ARTICLE 31:

Motion: that the Town vote to appropriate, and borrow Ninety-Three Thousand Dollars (\$93,000.00) in accordance with M.G.L. c.44, s.7 & 9 for one Cab and Chassis with Stainless Steel Sander and Plow.

(Recommended by Finance Committee)

(Recommended by the Capital Improvement Planning Committee)

Article passed, unanimously.

ARTICLE 32: AMBULANCE FOR FIRE/AMBULANCE DEPARTMENT

To see if the Town will vote to transfer and appropriate the sum of \$35,685.76 from the **Ambulance Receipts Reserved for Appropriations Account** for the purpose of paying the lease payment on Ambulance for January 1, 2007, or take any action relative thereto or thereon.

ARTICLE 32:

Motion: that the Town vote to transfer and appropriate the sum of \$22,936.57 from the Ambulance Receipts Reserved for Appropriations Account for the purpose of paying the lease payment on Ambulance for January 1, 2007.

(Recommended by Finance Committee)

(Recommended by the Capital Improvement Planning Committee)

Article passed, unanimously.

ARTICLE 33: **ORANGE LANDFILL AND RECYCLING CENTER**

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow in accordance with M.G.L. c.44, s.7 a sum of money for the purpose of **Purchasing a new Compactor Truck** or to take any action relative thereto or thereon.

ARTICLE 33:

Motion: that the Town vote to raise and appropriate, and transfer (\$50,000.00) from the Landfill Monitoring Account and borrow Eighty-Seven Thousand Dollars (\$87,000.00) in accordance with M.G.L. c.44, s.7 the balance of money for the purpose of Purchasing a new Compactor Truck.

(Recommended by Finance Committee)

(Recommended by the Capital Improvement Planning Committee)

Article passed, unanimously.

ARTICLE 34: **PAYMENT OF BILLS BY DEPARTMENT HEAD**

To see if the Town will vote to allow a designee of the Department Head to approve bills payable in the absence of the department head and to follow the procedures in accordance with M.G.L. c41 s56, or take any other action relative thereto or thereon.

ARTICLE 34:

Motion: that the Town vote to allow a designee of the Department Head to approve bills payable in the absence of the department head and to follow the procedures in accordance with M.G.L. c41 s56.

Article passed, unanimously.

ARTICLE 35: **SALARY FOR PUBLIC EMPLOYEES IN ARMED FORCES**

To see if the Town will vote to accept Chapter 137 of the Acts of 2003 and as amended by Chapter 77 of the Acts of 2005 which provided that an employee eligible under this section shall be paid his regular base salary as a public employee for each pay period of military leave of absence after September 11, 2001, reduced by any amounts received from the United States as base pay for military service

performed during the same pay period. For purpose of this section, base pay shall not include any allowance, overtime pay, shift differential pay hazardous duty pay or any other additional compensation received for military service.

ARTICLE 35:

Motion: that the Town vote to accept Chapter 137 of the Acts of 2003 and as amended by Chapter 77 of the Acts of 2005 which provided that an employee eligible under this section shall be paid his regular base salary as a public employee for each pay period of military leave of absence after September 11, 2001, reduced by any amounts received from the United States as base pay for military service performed during the same pay period. For purpose of this section, base pay shall not include any allowance, overtime pay, shift differential pay, hazardous duty pay, or any other additional compensation received for military service.

Motion to add “or her” after the word “his” – passed, unanimously

Article passed as amended, unanimously.

ARTICLE 36: STARRY STARRY NIGHT

To see if the Town will vote to raise and appropriate from available funds, the sum of \$2,000.00 to help fund the Starry Starry Night Celebration in Orange on December 31, 2006, provided to the community through the sponsorship of the Orange Revitalization Partnership and the support of local businesses, individuals, and cultural councils; or take any other action relative thereto or thereon.

ARTICLE 36:

Motion: that the Town vote to raise and appropriate from available funds, the sum of \$2,000.00 to help fund the Starry Starry Night Celebration in Orange on December 31, 2006, provided to the community through the sponsorship of the Orange Revitalization Partnership and the support of local businesses, individuals, and cultural councils.

(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 37: RIVER RAT RACE POLICE DETAIL

To see if the Town will vote to raise and appropriate from available funds, the sum of \$1,500.00 to help fund the River Rat Race Celebration in Orange for Police detail, coverage provided to the community through the sponsorship of the Athol Lions Club and the support of local businesses, individuals, or take any other action relative thereto or there.

ARTICLE 37:

Motion: that the Town vote to raise and appropriate from available funds, the sum of \$1,500.00 to help fund the River Rat Race Celebration in Orange for

Police detail, coverage provided to the community through the sponsorship of the Athol Lions Club and the support of local businesses, individuals.
(Recommended by Finance Committee)

Article passed, unanimously.

Motion to dissolve the Annual Town Meeting at 9:20 p.m.

Recapitulation:

Article 9:	
FRTA Revolving Fund	\$30,000.00
Article 10:	
Hazardous Spills Revolving Fund	\$20,000.00
Article 11:	
O.R.A. Revolving Fund	\$30,000.00
Article 12:	
Gas Inspector Revolving Fund	\$15,000.00
Article 13:	
Plumbing Inspector Revolving Fund	\$15,000.00
Article 14:	
Airport Revolving Fund	\$60,000.00
Article 15:	
Sealer of Weights and Measures	\$15,000.00
Article 16:	
Board of Health Revolving Fund	\$15,000.00
Article 17:	
Landfill/Recycling Fund	\$15,000.00
Article 18:	
Police Firearms Revolving Fund	\$15,000.00
Article 23:	
Water – Enterprise Fund	
From: Water Receipts	\$535,533.75
Investment Income	6,500.00

General Fund – Water Enterprise Revenues 64,166.25

Article 24:

WWTP/Sewer Dept. – Enterprise Fund

From: WW/Sewer Receipts \$310,266.68
 Tax Levy 23,098.50
 General Fund – WW/Sewer Enterprise 61,135.41

Article 25: WWTP

From: To:
 2003 Article #29 (Eng. Services) WWTP Exp. \$4,674.42

Article 27:

Cemetery Sale of Lots Cemetery Exp. \$4,995.00

Article 28:

Budget \$15,553,766.00

BUDGETS			
	FY 2006		FY 2007
GENERAL GOVERNMENT:			
Moderator's Salary 114	100.00		100.00
Selectmen's Salary 122	3,000.00		3,000.00
Selectmen's Expense 122	4,090.00		4,090.00
Town Administrator Salary 129	57,905.00		65,405.00
Town Administrator Wages 129	28,399.00		29,111.00
Town Administrator Expense 129	5,950.00		11,540.00
Finance Committee Expense 131	300.00		300.00
Reserve Fund 132	25,000.00		25,000.00
Town Accountant's Salary 135	42,213.00		41,105.00
Town Accountant's Wages 135	8,482.00		9,485.00
Town Accountant Expense 135	4,150.00		3,575.00
Audit of Town Accounts 136	21,000.00		21,000.00
Board of Assessor's 141	3,000.00		3,000.00
Assessor's Wages 141	24,362.00		24,971.00
Assessors Expense 141	7,964.00		20,864.00
Treasurer's Salary 145	40,666.00		41,683.00
Treasurer's Wages 145	10,945.00		11,219.00
Treasurer Expense 145	18,583.00		18,583.00
Collector's Salary 146	32,664.00		39,197.00
Collector's Wages 146	10,835.00		12,449.00
Collector's Expense 146	14,615.00		14,988.00
Town Counsel 151	20,000.00		20,000.00
Human Resource Board 152	250.00		250.00
General Office Wages 159	0.00		9,951.00
General Office Expense 159	19,700.00		20,462.00

Town Clerk's Salary 161	32,664.00		39,197.00
Town Clerk's Wages 161	2,108.00		2,178.00
Town Clerk's Expense 161	2,475.00		2,575.00
Election & Registration 163	9,700.00		10,700.00
Conservation Com. Expense 171	620.00		620.00
Planning Board Expense 175	615.00		2,865.00
Zoning Board of Appeals 176	235.00		235.00
Town Hall Maintenance 192	25,843.00		34,890.00
Town Reports 195	0.00		1,600.00
Armory Maintenance 197	34,538.00		44,543.00
Total General Government	512,971.00		590,731.00
<u>PUBLIC SAFETY:</u>			
Police Chief Salary 210	65,383.00		70,871.00
Police Wages 210	595,858.00	Contract \$20,244	698,483.00
Police Dept Expense 212	69,937.00		76,937.00
Fire Chief Salary 220	54,944.00		61,191.00
Fire Wages 220	449,752.00	Contract \$21,237	503,139.00
Fire Dept Expense 221	101,979.00		166,408.00
Building Inspector's Salary 241	47,181.00		48,361.00
Building Inspector's Wages 241	6,539.00		6,892.00
Building Inspectors Expense 241	6,820.00		8,930.00
Sealer Weights & Measures 244	1,326.00		ARTICLE 15
Electrical Inspector's Salary 245	18,457.00		17,857.00
Electrical Inspector's Alt. Wages 245	0.00		600.00
Electrical Inspector's Expense 245	955.00		1,433.00
Animal Inspector's Salary 249	650.00		650.00
Animal Inspector' Expense 249	50.00		50.00
Dog Control Wages & Expense 292	5,000.00		9,000.00
Tree Dept Salary & Wages 295	1,000.00		1,000.00
Tree Dept 295	4,000.00		4,000.00
Total Public Safety	1,429,831.00		1,675,802.00
		Requested by	
<u>EDUCATION:</u>		<u>School</u>	
Orange Elementary School 310	5,350,845.00	5,675,590.00	5,402,090.00
R.C.Mahar Reg. School 391	3,445,267.00	3,440,488.00	3,440,488.00
Franklin Cty Tech 394	523,691.00	436,615.00	436,615.00
Smith Voc & Agricultural School 395	15,990.00	0.00	0.00
Total Education	9,335,793.00	9,552,693.00	9,279,193.00

Public Works & Facilities		
Highway/Sewer/Parks Supt.Salary 420	49,050.00	56,192.00
Highway Wages 421	134,755.00	170,694.00
Highway Adm.Construction & Maint. 421	113,066.00	171,960.00
Snow & Ice 423	125,032.00	125,032.00
Street Lights 424	28,326.00	35,901.00
Fr.Solid Waste 430	12,073.00	12,596.00
Fr.Solid Haz. Waste Day 430	0.00	3,000.00
Sanitation Salary 433	33,983.00	39,808.00
Sanitation Wages 433	64,701.00	66,287.00
Sanitation Expense 433	142,811.00	162,703.00
Airport Administration 482	3,295.00	3,295.00
Airport Building & Equip. 483	9,205.00	9,205.00
Airport Maintenance 484	5,640.00	5,640.00
Airport Manager's Salary 485	34,748.00	35,617.00
Airport Wages 487	15,986.00	16,386.00
Airport Aviation Gas Sales & Exp.	0.00	0.00
Cemetery Commissioners Salaries 490	600.00	600.00
Cemetery Salary 491	35,530.00	36,418.00
Cemetery Wages 491	45,175.00	46,844.00
Cemetery Dept. Expense 491	9,493.00	9,085.00
Total Public Works & Facilities	863,469.00	1,007,263.00
HUMAN SERVICES:		
Board of Health Commissioners Salaries 510	300.00	300.00
Board of Health Wages 511	36,764.00	46,095.00
Board of Health Expense 511	4,685.00	ARTICLE 16
Council of Aging Wages 541	12,632.00	12,948.00
Council of Aging Expense 541	1,558.00	1,558.00
Veterans' Services Adm. 543	9,036.00	9,736.00
Veterans Benefits 544	15,000.00	14,300.00
Total Human Services	79,975.00	84,937.00
CULTURE AND RECREATION		
Library Director Salary 610	45,000.00	49,309.00
Library Wages 610	86,395.00	108,327.00
Library Expense 610	88,724.00	86,189.00
Parks Wages 650	13,194.00	13,194.00
Parks Expense 650	5,800.00	8,300.00
Historical Comm. 691	440.00	500.00
Total Cultural and Recreation	239,553.00	265,819.00

Debt Service: 710,751,& 752			
Airpark Industrial Park Debt ('11)	11,700.00		11,700.00
New School Dept ('09,10)	293,160.00		288,160.00
Fire Engine ('08)	20,000.00		25,000.00
Landfill Cap & Close ('18)	60,000.00		60,000.00
Sewer Facilities Study ('19)	7,317.00		ARTICLE 24
Comm Septic Mgmt. Program ('19)	ARTICLE 23		ARTICLE 29
Brookside Sewer Project ('08)	10,000.00		ARTICLE 24
Highway Garage	52,000.00		52,000.00
Long-Term Interest, New School	46,154.00		33,504.00
Long Term Interest, All Others	55,655.00		44,740.00
Mahar Project	ARTICLE 24		ARTICLE 30
Short Term & Other Interest	5,000.00		5,000.00
Total Debt Service	560,986.00		520,104.00
INSURANCE AND			
MISCELLANEOUS:			
Frank Council of Govt 830	30,296.00		34,133.00
Assessment			
Franklin Cty. Retirement 911	637,337.00		604,826.00
Assessment			
Workers Compensation 912	44,015.00		45,258.00
Insurance			
Unemployment Compensation 913	30,000.00		25,000.00
Group Health & Life 914	918,543.00		1,188,365.00
Insurance			
Medicare Insurance Tax Costs 916	92,780.00		90,133.00
General Town Insurance 945	122,552.00		142,202.00
Total Ins. & Misc.	1,875,523.00		2,129,917.00
GRAND TOTALS:	14,898,101.00		15,553,766.00

Article 29:

From:

County Dog Fund
Betterment Pmts.

To:

Library Appropriation \$6,013.05
Comm. Septic Mgmt. 6,415.00

Article 30:

Reserve for R.C. Mahar Debt

Loan Assessment \$395,362.00

Article 31: Highway Truck		
Authorize Borrowing – Highway Truck		\$93,000.00
Article 32: Ambulance Lease		
Amb. Rec. Reserved for Appro.	Lease Pmt.	\$22,936.57
Article 33: Landfill Compactor		
Landfill Monitoring	Compactor Truck	\$50,000.00
Authorize Borrowing		\$87,000.00
Article 36:		
Starry Starry Nights		\$2,000.00
Article 37:		
River Rat Police Detail		\$1,500.00

A true record of the vote.

ATTEST:
Nancy M. Blackmer, CMC, CMMC
Town Clerk

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

FRANKLIN,SS.

To either of the Constables of the Town of Orange, in the County of Franklin:

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to meet at the Armory in said, Orange, on **TUESDAY, THE NINETEENTH DAY OF SEPTEMBER, 2006** from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

SENATOR IN CONGRESS.....FOR THIS COMMONWEALTH
GOVERNOR FOR THIS COMMONWEALTH

LIEUTENANT GOVERNOR.....FOR THIS COMMONWEALTH
ATTORNEY GENERAL FOR THIS COMMONWEALTH
SECRETARY OF STATE FOR THIS COMMONWEALTH
TREASURER.....FOR THIS COMMONWEALTH
AUDITOR FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS.....FIRST DISTRICT
COUNCILLOR SEVENTH DISTRICT
SENATOR IN GENERAL COURT WORCESTER, HAMPDEN, HAMPSHIRE,
FRANKLIN DISTRICT

REPRESENTATIVE IN GENERAL COURT SECOND FRANKLIN
DISTRICT

DISTRICT ATTORNEY.....NORTHWESTERN DISTRICT
CLERK OF COURTS FRANKLIN COUNTY
REGISTER OF DEEDS FRANKLIN COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

And you are directed to serve this Warrant by posting up attested copies thereof at the Post Office in Orange and Library in North Orange, seven days at least before the time of holding such election and by publishing attested copies thereof, in the local newspapers, in said Town, once at least before the time of holding said meeting.

Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

Given under our hands this 31st day of July in the year of our Lord two thousand and six.

Richard Sheridan
Steven Adam
Robert F. Andrews
Selectmen, Town of Orange

A true copy. ATTEST:

Calvert A. Lundgren, Constable of Orange

FRANKLIN,SS.

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Orange, by posting up attested copies of the same at the Post Office in

Orange and the Library in North Orange seven days at least before the time of holding said meeting and by publishing attested copies thereof in the local newspapers, in said Town, once at least before the time of holding said meeting as within directed.

Calvert A. Lundgren, Constable of Orange

August 1, 2006

Total Registered Voters	4,494	
Total Votes Cast	740	
Total Republican Ballots	102	
Total Democratic Ballots	638	
Democratic Ballot		
Senator in Congress		
Blank	108	One hundred eight
Edward Kennedy	525	Five hundred twenty-five
Others	5	Five
Governor		
Blanks	4	Four
Christopher Gabrielli	113	One hundred thirteen
Deval Patrick	349	Three hundred forty-nine
Thomas Reilly	172	One hundred seventy-two
Lieutenant Governor		
Blanks	45	Forty-five
Deborah Goldberg	188	One hundred eighty-eight
Timothy Murray	143	One hundred forty-three
Andrea Silbert	132	One hundred thirty-two
Others	1	One
Attorney General		
Blank	125	One hundred twenty-five
Martha Coakley	510	Five hundred ten
Other	3	Three
Secretary of State		
Blank	73	Seventy-three
William Galvin	474	Four hundred seventy-four
John Bonifaz	91	Ninety-one
Treasurer		
Blank	125	One hundred twenty-five
Timothy Cahill	512	Five hundred twelve

Other	1	One
Auditor		
Blank	148	One hundred forty-eight
Joseph DeNucci	490	Four hundred ninety
Representative in Congress		
Blank	106	One hundred six
John Olver	529	Five hundred twenty-nine
Other	3	Three
Councillor		
Blank	151	One hundred fifty-one
Brian Buckley	65	Sixty-five
John Burke	189	One hundred eighty-nine
Brian D'Andrea	52	Fifty-two
Thomas Foley	126	One hundred twenty-six
Daniel O'Connor	55	Fifty-five
Senator in General Court		
Blank	74	Seventy-four
Stephen Brewer	564	Five hundred sixty-four
Representative in General Court		
Blank	79	Seventy-nine
Christopher Donelan	556	Five hundred fifty-six
Other	3	Three
District Attorney		
Blank	598	Five hundred ninety-eight
Others	40	Forty
Clerk of Courts		
Blank	74	Seventy-four
Eve Blakeslee	316	Three hundred sixteen
William Mazanec, III	240	Two hundred forty
Others	8	Eight
Register of Deeds		
Blank	114	One hundred fourteen
Joseph Gochinski	385	Three hundred eighty-five
Peter Wood	139	One hundred thirty-nine
Republican Ballot		

Senator in Congress		
Blank	11	Eleven
Kenneth Chase	41	Forty-one
Kevin Scott	50	Fifty
Governor		
Blank	9	Nine
Kerry Healey	90	Ninety
Other	3	Three
Lieutenant Governor		
Blank	18	Eighteen
Reed Hillman	84	Eighty-four
Attorney General		
Blank	18	Eighteen
Larry Frisoli	84	Eighty-four
Secretary of State		
Blank	97	Ninety-seven
Other	5	Five
Treasurer		
Blank	99	Ninety-nine
Other	3	Three
Auditor		
Blank	99	Ninety-nine
Other	3	Three
Representative in Congress		
Blank	94	Ninety-five
Other	7	Seven
Councillor		
Blank	99	Ninety-nine
Other	3	Three
Senator in General Court		
Blank	99	Ninety-nine
Other	3	Three
Representative in General Court		
Blank	91	Ninety-one

Robert Parks	8	Eight
Others	3	Three
District Attorney		
Blank	14	Fourteen
Elizabeth Scheibel	88	Eighty-eight
Clerk of Courts		
Blank	97	Ninety-seven
Other	5	Five
Register of Deeds		
Blank	19	Nineteen
Isaac Mass	82	Eighty-two
Other	1	One

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

FRANKLIN,SS.

To either of the Constables of the Town of Orange, in the County of Franklin:

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to meet at the Armory in said, Orange, on **TUESDAY, SEVENTH DAY OF NOVEMBER, 2006** from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

SENATOR IN CONGRESS GOVERNOR/LT. GOVERNOR ATTORNEY GENERAL SECRETARY OF STATE TREASURER AUDITOR REPRESENTATIVE IN CONGRESS COUNCILLOR SENATOR IN GENERAL COURT	FOR THIS COMMONWEALTH FOR THIS COMMONWEALTH FOR THIS COMMONWEALTH FOR THIS COMMONWEALTH FOR THIS COMMONWEALTH FOR THIS COMMONWEALTH FIRST DISTRICT SEVENTH DISTRICT WORCESTER, HAMPDEN,
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HAMPSHIRE, FRANKLIN

DISTRICT

REPRESENTATIVE IN GENERAL COURT	SECOND FRANKLIN DISTRICT
DISTRICT ATTORNEY	NORTHWESTERN DISTRICT
CLERK OF COURTS	FRANKLIN COUNTY
REGISTER OF DEEDS	FRANKLIN COUNTY
FRANKLIN COUNCIL OF GOVT	FRANKLIN COUNTY

QUESTION 1: Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006?

SUMMARY

This proposed law would allow local licensing authorities to issue licenses for food stores to sell wine. The proposed law defines a "food store" as a retail vendor, such as a grocery store, supermarket, shop, club, outlet, or warehouse-type seller, that sells food to consumers to be eaten elsewhere (which must include meat, poultry, dairy products, eggs, fresh fruit and produce, and other specified items), and that may sell other items usually found in grocery stores. Holders of licenses to sell wine at food stores could sell wine either on its own or together with any other items they sell.

The licensing authorities in any city or town of up to 5000 residents could issue up to 5 licenses for food stores to sell wine. In cities or towns of over 5000 residents, one additional license could be issued for each additional 5000 residents (or fraction of 5000). No person or business could hold more than 10% of the total number of the licenses that could be issued under the proposed law. Such licenses would not be counted when applying the laws that limit the number of other kinds of alcoholic beverage licenses that may be issued or held. Any applicant for a license would have to be approved by the state Alcoholic Beverages Control Commission, and any individual applicant would have to be at least 21 years old and not have been convicted of a felony.

In issuing any licenses for food stores to sell wine, local licensing authorities would have to use the same procedures that apply to other licenses for the retail sale of alcoholic beverages. Except where the proposed law has different terms, the same laws that apply to issuance, renewal, suspension and termination of licenses for retail sales of alcoholic beverages which are not to be consumed on the seller's premises, and that apply to the operations of holders of such licenses, would govern licenses to sell wine at food stores, and the operation of holders of such licenses. Local authorities could set fees for issuing and renewing such licenses.

A **YES VOTE** would create a new category of licenses for food stores to sell wine, and it would allow local licensing authorities to issue such licenses.

A **NO VOTE** would make no change in the laws concerning the sale of wine.

QUESTION 2: Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006?

SUMMARY

This proposed law would allow candidates for public office to be nominated by more than one political party or political designation, to have their names appear on the ballot once for each nomination, and to have their votes counted separately for each nomination but

then added together to determine the winner of the election.

The proposed law would repeal an existing requirement that in order to appear on the state primary ballot as a candidate for a political party's nomination for certain offices, a person cannot have been enrolled in any other party during the preceding year. The requirement applies to candidates for nomination for statewide office, representative in Congress, governor's councillor, member of the state Legislature, district attorney, clerk of court, register of probate, register of deeds, county commissioner, sheriff, and county treasurer. The proposed law would also allow any person to appear on the primary ballot as a candidate for a party's nomination for those offices if the party's state committee gave its written consent. The proposed law would also repeal the existing requirement that in order to be nominated to appear as an unenrolled candidate on the state election ballot, or on any city or town ballot following a primary, a person cannot have been enrolled in any political party during the 90 days before the deadline for filing nomination papers.

The proposed law would provide that if a candidate were nominated by more than one party or political designation, instead of the candidate's name being printed on the ballot once, with the candidate allowed to choose the order in which the party or political designation names appear after the candidate's name, the candidate's name would appear multiple times, once for each nomination received. The candidate would decide the order in which the party or political designation nominations would appear, except that all parties would be listed before all political designations. The ballot would allow voters who vote for a candidate nominated by multiple parties or political designations to vote for that candidate under the party or political designation line of their choice.

If a voter voted for the same candidate for the same office on multiple party or political designation lines, the ballot would remain valid but would be counted as a single vote for the candidate on a line without a party or political designation. If voting technology allowed, voting machines would be required to prevent a voter from voting more than the number of times permitted for any one office.

The proposed law would provide that if a candidate received votes under more than one party or political designation, the votes would be combined for purposes of determining whether the candidate had won the election. The total number of votes each candidate received under each party or political designation would be recorded. Election officials would announce and record both the aggregate totals and the total by party or political designation.

The proposed law would allow a political party to obtain official recognition if its candidate had obtained at least 3% of the vote for any statewide office at either of the two most recent state elections, instead of at only the most recent state election as under current law.

The proposed law would allow a person nominated as a candidate for any state, city or town office to withdraw his name from nomination within six days after any party's primary election for that office, whether or not the person sought nomination or was nominated in that primary. Any candidate who withdrew from an election could not be listed on the ballot for that election, regardless of whether the candidate received multiple nominations.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would allow a candidate for public office to be nominated for the same office by more than one political party or political designation at the same election.

A NO VOTE would make no change in the laws concerning nomination of candidates for public office.

QUESTION 3: Law Proposed by Initiative Petition

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006?

SUMMARY

This proposed law would allow licensed and other authorized providers of child care in private homes under the state's subsidized child care system to bargain collectively with the relevant state agencies about all terms and conditions of the provision of child care services under the state's child care assistance program and its regulations.

Under the proposed law, these family child care providers who provide state-subsidized child care would not be considered public employees, but if 30% of the providers gave written authorization for an employee organization to be their exclusive representative in collective bargaining, the state Labor Relations Commission would hold a secret mail ballot election on whether to certify that organization as the exclusive representative. Parts of the state's public employee labor relations law and regulations would apply to the election and collective bargaining processes. The proposed law would not authorize providers to engage in a strike or other refusal to deliver child care services.

An exclusive representative, if certified, could then communicate with providers to develop and present a proposal to the state agencies concerning the terms and conditions of child care provider services. The proposed law would then require the parties to negotiate in good faith to try to reach a binding agreement. If the agreed-upon terms and conditions required changes in existing regulations, the state agencies could not finally agree to the terms until they completed the required procedures for changing regulations and any cost items agreed to by the parties had been approved by the state Legislature. If any actions taken under the proposed law required spending state funds, that spending would be subject to appropriation by the Legislature. Any complaint that one of the parties was refusing to negotiate in good faith could be filed with and ruled upon by the Labor Relations Commission. An exclusive representative could collect a fee from providers for the costs of representing them.

An exclusive representative could be de-certified under Commission regulations and procedures if certain conditions were met. The Commission could not accept a decertification petition for at least 2 years after the first exclusive representative was certified, and any such petition would have to be supported by 50% or more of the total number of providers. The Commission would then hold a secret mail ballot election for the providers to vote on whether to decertify the exclusive representative.

The proposed law states that activities carried out under it would be exempt from federal anti-trust laws. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would allow licensed and other authorized providers of child care in private homes under the state's subsidized child care system to bargain collectively with the state.

A NO VOTE would make no change in the laws concerning licensed and other authorized family child care providers.

QUESTION 4: This question is not binding.

Shall the state representative from this district be instructed to vote in favor of a resolution calling upon the President and Congress of the United States to end the war in Iraq and bring all United States military forces home from Iraq?

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

And you are directed to serve this Warrant by posting up attested copies thereof at the Post Office in Orange and Library in North Orange, seven days at least before the time of holding such election and by publishing attested copies thereof, in the local newspapers, in said Town, once at least before the time of holding said meeting.

Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

Given under our hands this 4th day of October in the year of our Lord two thousand and six.

Richard Sheridan
Steven Adam
Robert F. Andrews
Selectmen, Town of Orange

A true copy. ATTEST:

Calvert A. Lundgren, Constable of Orange

FRANKLIN,SS.

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Orange, by posting up attested copies of the same at the Post Office in Orange and the Library in North Orange seven days at least before the time of holding said meeting and by publishing attested copies thereof in the local newspapers, in said Town, once at least before the time of holding said meeting as within directed.

Calvert A. Lundgren, Constable of Orange

October 5, 2006

Total Registered Voters	3,800
Total Voters	2,327

Senator in Congress		
Blank	57	Fifty-seven
Edward M. Kennedy	1,392	One thousand three hundred ninety-two
Kenneth G. Chase	874	Eight hundred seventy-four
Others	4	Four

Governor		
Blank	10	Ten
Healey/Hillman	809	Eight hundred nine
Patrick/Murray	1,290	One thousand two hundred ninety
Mihos/Sullivan	163	One hundred sixty-three
Ross/Robinson	55	Fifty-five
Attorney General		
Blank	104	One hundred four
Martha Coakley	1,498	One thousand four hundred ninety-eight
Larry Frisoli	724	Seven hundred twenty-four
Others	1	One
Secretary of State		
William Francis Galvin	1,695	One thousand six hundred ninety-five
Jill E. Stein	420	Four hundred twenty
Others	9	Nine
Treasurer		
Blank	224	Two hundred twenty-four
Timothy P. Cahill	1,665	One thousand six hundred sixty-five
James O'Keefe	431	Four hundred thirty-one
Others	7	Seven
Auditor		
Blank	244	Two hundred forty-four
A. Joseph DeNucci	1,512	One thousand five hundred twelve
Rand Wilson	565	Five hundred sixty-five
Others	6	Six
Representative in Congress		
Blank	106	One hundred six
John W. Olver	1,664	One thousand six hundred sixty-four
William H. Szych	554	Five hundred fifty-four
Others	3	Three
Councillor		
Blank	490	Four hundred ninety
Thomas J. Foley	1,818	One thousand eight hundred eighteen
Others	19	Nineteen
Senator in General Court		
Blank	280	Two hundred eighty

Stephen M. Brewer	2,033	Two thousand thirty-three
Others	14	Fourteen
Representative in General Court		
Blank	328	Three hundred twenty-eight
Christopher J. Donelan	1,955	One thousand nine hundred fifty-five
Others	44	Forty-four
District Attorney		
Blank	627	Six hundred twenty-seven
Elizabeth D. Scheibel	1,679	One thousand six hundred seventy-nine
Others	21	Twenty-one
Clerk of Courts		
Blank	485	Four hundred eighty-five
Eve M. Blakeslee	1,816	One thousand eight hundred sixteen
Others	26	Twenty-six
Register of Deeds		
Blank	164	One hundred sixty-four
Joseph A. Gochinski	977	Nine hundred seventy-seven
Isaac James Mass	865	Eight hundred sixty-five
Peter Wood	316	Three hundred sixteen
Others	5	Five
Council of Government Executive Committee		
Blank	2,310	Two thousand three hundred eleven
Others	16	Sixteen
Question 1		
Blank	135	One hundred thirty-five
Yes	920	Nine hundred twenty
No	1,272	One thousand two hundred seventy-two
Question 2		
Blank	327	Three hundred twenty-seven
Yes	608	Six hundred eight
No	1,392	One thousand three hundred ninety-two
Question 3		
Blank	337	Three hundred thirty-seven
Yes	943	Nine hundred forty-three
No	1,047	One thousand forty-seven

Question 4

Blank	394	Three hundred ninety-four
Yes	1,062	One thousand sixty-two
No	871	Eight hundred seventy-one

November 30, 2006

Special Town Meeting

The amount of free cash in the Treasury, certified by the Director of Accounts is

\$517,845.00

The amount of available funds for the Water Enterprise Fund, certified by the Director of

Accounts is \$280,977.00

ARTICLE 1: UNPAID BILL OF THE PLANNING BOARD.

To see if the Town will vote to transfer and appropriate the sum of \$35.50 from available funds for the payment of a prior fiscal year Athol Daily News bill of the Planning Board, or take any other action relative thereto or thereon.

ARTICLE 1

Motion: I move that the Town vote to transfer and appropriate the sum of \$35.50 from Planning Board Expense Account for the payment of a prior fiscal year Athol Daily News bill of the Planning Board.

(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 2: MAHAR PROJECT

To see if the Town will vote to transfer and appropriate a sum of money from the Reserve for Ralph C. Mahar Debt Account (DE-3) to pay the Loan Assessment due for December 1, 2006 Fiscal Year 2007 on the Ralph C. Mahar School Building Project Loan, or take any other action relative thereto or thereon.

ARTICLE 2

Motion: I move that the Town vote to transfer and appropriate \$95,602.17 from the Reserve for Ralph C. Mahar Debt Account (DE-3) to pay the Loan Assessment due for December 1, 2006 Fiscal Year 2007 on the Ralph C. Mahar School Building Project Loan.

(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 3: MAHAR PROJECT

To see if the Town will vote to transfer and appropriate a sum of money from the Reserve for Ralph C. Mahar Debt Account (DE-3) to pay the Loan Assessment due for February 1, 2006 Fiscal Year 2007 on the Ralph C. Mahar School Building Project Loan, or take any other action relative thereto or thereon.

ARTICLE 3

Motion: I move that the Town vote to pass over this article.

(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 4: LINE ITEMS TRANSFER

To see if the Town will vote to transfer additional sums of money from available funds to FY 07 appropriations to be specified at the Special Town Meeting, or take any other action relative thereto or thereon.

ARTICLE 4

Motion: I move that the Town vote to transfer and appropriate the following sums to and from the following sources or accounts for the purposes set forth below, each item being considered a separate appropriation, all for the fiscal year ending June 30, 2007.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO AND FOR</u>
\$ 6,362.38	Free Cash	Workers Comp. Account
\$30,505.00	Free Cash	Fire Dept. Expense Account
\$10,123.25	Free Cash	Mahar Teacher Deferral Account
\$ 2,874.14	Free Cash	Treasurer Wages Account
\$ 1,500.00	Free Cash	Dog Officer Expense Account
\$30,000.00	Free Cash	Police Wage Account
\$ 6,500.00	Free Cash	Sewer Dept. Expense Account
\$15,000.00	Free Cash	Planning Board Expense Account

(Recommended by Finance Committee)

Article passed, with 1 abstention.

ARTICLE 5: INTRADEPARTMENTAL TRANSFERS OF FUNDS FROM ONE DEPARTMENT TO ANOTHER DEPARTMENT

To see if the Town will vote to transfer and appropriate a sums of money to be specified at the Special Town Meeting within departmental accounts, from one department line item to another department line item, or take any other action relative thereto or thereon.

ARTICLE 5

Motion: I move that the Town vote to transfer and appropriate the following sums of money to and from the following sources or accounts for the purposes set forth below, each item being considered a separate appropriation, all for the fiscal year ending June 30, 2007.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO AND FOR</u>
\$ 1,400.00	Treasurer Expense Acct.	Treasurer Wages Account

(Recommended by Finance Committee)

Article passed, with 1 abstention.

ARTICLE 6: AIRPORT LAYOUT PLAN

To see if the Town will vote to transfer and appropriate the sum of \$2,400.00 from the Airport Revolving Fund Account to Airport Layout Plan Update account to pay the local share of the Airport Layout Plan Update, or take any action relative thereto or thereon.

ARTICLE 6

Motion: I move that the Town vote to transfer and appropriate the sum of \$2,400.00 from the Airport Revolving Fund Account to Airport Layout Plan Update account to pay the local share of the Airport Layout Plan Update.
(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 7: POLICE DEPARTMENT CRUISER

To see if the Town will vote (a) to authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to enter into a Three (3) year lease- purchase agreement, for Three (3) 2007 Ford Crown Victoria, complete

with set-up and payments not to exceed \$32,060.70 of funding the first year of such agreement, and (b) to authorize the Selectmen, upon such terms as they deem necessary or advisable, to take any and all action necessary to effectuate the purposes of the foregoing vote, or take any action relative thereto or thereon.

ARTICLE 7

Motion: I move that the Town vote (a) To authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to enter into a Three (3) year lease- purchase agreement, for Three (3) 2007 Ford Crown Victoria, complete with set-up.

(b) To transfer from free cash \$32,060.70 for funding the first year of such agreement. Each yearly payment will not exceed \$32,060.70. (c) To authorize the Selectmen, upon such terms as they deem necessary or advisable, to take any and all action necessary to effectuate the purposes of the foregoing vote.

(Recommended by Finance Committee)

(Recommended by the Capital Improvement Planning Committee)

Article passed, unanimously.

ARTICLE 8: POLICE DEPARTMENT CRUISER

To see if the Town will vote to transfer and appropriate a sum of money to be specified at the Special Town Meeting from available funds to purchase **one new marked Police Cruiser**, complete with set-up, or take any other action relative thereto or thereon.

ARTICLE 8

Motion: I move that the Town vote to pass over this article.

Article passed, unanimously.

ARTICLE 9: FIRE DEPARTMENT SERVICE AMBULANCE

To see if the Town will vote to transfer and appropriate a sum of money to be specified at the Special Town Meeting from available funds and to authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to **purchase and equip a used Ambulance**, or take any action relative thereto or thereon.

ARTICLE 9

Motion: I move that the Town vote to transfer and appropriate \$16,000.00 from Free Cash and to authorize the Board of Selectmen, on behalf of the Town,

subject to the requirements of M.G.L. c30B, to purchase and equip a used Ambulance.

(Recommended by Finance Committee)

(Recommended by the Capital Improvement Planning Committee)

Article passed, not unanimously.

ARTICLE 10: TRANSFER OF FUNDS FOR GROUP HEALTH INSURANCE

To see if the Town will vote to transfer and appropriate the sum of \$12,623.45 from available funds for the payment of a prior deficit in the Group Health Insurance Trust, or take any other action relative thereto or thereon.

ARTICLE 10

Motion: I move that the Town vote to transfer and appropriate the sum of \$12,623.45 from Free Cash for the payment of a prior deficit in the Group Health Insurance Trust.

(Recommended by Finance Committee)

Article passed, unanimously.

ARTICLE 11: DRAINAGE MASTER PLAN

To see if the Town will vote to transfer and appropriate \$17,200.00 from available funds for a drainage master plan for Eagleville and Horton Road Neighborhood, or take any other action relative thereto or thereon.

ARTICLE 11

Motion: I move that the Town vote to transfer and appropriate \$17,200.00 from 92 Rehab. Program Income Account for a drainage master plan for Eagleville and Horton Road Neighborhood.

(Not Recommended by Finance Committee)

Article failed.

ARTICLE 12: STABILIZATION FUND TRANSFER

To see if the Town will vote to transfer a sum or sums of money from available funds to the Stabilization Fund, under M.G.L. c40, §5b, or take any other action relative thereto or thereon.

ARTICLE 12

Motion: I move that the Town vote to transfer \$154,296.08 from Free Cash to the Stabilization Fund, under M.G.L. c40, §5b.

Article passed, unanimously.

ARTICLE 13: STABILIZATION FUND TRANSFER

To see if the Town will vote to transfer a sum or sums of money from available funds to the Capital Stabilization Fund, under M.G.L. c40, §5b, or take any other action relative thereto or thereon.

ARTICLE 13

Motion: I move that the Town vote to transfer \$200,000.00 from Free Cash to the Capital Stabilization Fund, under M.G.L. c40, §5b.

Article passed, unanimously.

Meeting adjourned at 7:57 p.m.

The 2006 Report of the Superintendent of Schools

On behalf of the Orange Elementary School Committee, I hereby submit the Superintendent of School's annual report. This report represents the second half of FY 2006 and the first half of FY 2007.

Chapter 70 and Education Reform

For the first time in the past four years the Orange Elementary School District experienced a very slight increase in Education Funding. Even though Chapter 70 funding accounts for almost 88% of the operating budget for FY '07 or \$4,961,898.00, there were some reductions in the number and kinds of school services. In addition, the funding for FY '06 reflected only a very slight increase in Chapter 70 funds of \$35,700 to \$4,911,542. The Orange Elementary School budget for FY '05 was \$5,596,769. The budget for FY 2006 was \$5,350,845, and the budget for FY 2007 is \$5,402,090. Part of these reductions is also a result of the impact of the State financial crisis and the Town's inability to support the elementary school programs to the degree they would like. The slight increase in Chapter 70 Aid was offset by the elimination of some State and Federal grant programs, and a reduction in funding of others. Besides reducing some staff positions and reducing hours for others, there is a significant loss of any contingency funds. Through the slow economic recovery, the Orange Elementary Schools will continue to provide full-day kindergarten, small class sizes, and inclusion classrooms at each grade to meet the education and social needs of the children. However, having any contingency or surplus funds in many financial line items of the school budget will not be present or possible this year. Given that the Orange Elementary School budget was \$6,046,158 in FY 2003 a reduction of federal, state and local funds and grants of over \$1,000,000 - compounded by wage, benefit, and inflationary increases illustrates how severe our fiscal concerns have been during this four year period. Further complicating this scenario are the educational program mandates (often unfunded) of the No Child Left Behind legislation of the current Bush administration.

Grants are a vital component to our overall education service model. Schools have become dependent on grants as a source of funds for many staff positions. Unfortunately, FY 2006 & 2007 were disappointing in terms of the legislative commitment to these special programs.

Community Partnership Grant – This grant funds most of the operating budget for Discovery Depot Preschool, as well as daycare services for qualifying children in private day care centers. The Community Partnership for Children also offered a special summer program for children entering kindergarten, additional workshops for pre-school parent/guardians, and submitted a number of additional grant applications to expand services for children and their families. Funds were reduced by over \$20,000 in

the past fiscal year, in addition to another \$20,000 reduction in FY 2005. It was level-funded in FY 2006 & FY 2007, but increased costs and mandates required continued reductions.

Focus Special Education Grant – Funded salaries, materials, consultants and professional development programs for Special Education services for children and their families.

Title I Grant - Funded salaries and materials to provide supplemental services in reading and mathematics, OASIS after school tutoring, and other special programs. In FY 2003 this grant totaled approximately \$312,000. In FY 2004 it was reduced to approximately \$279,000. In FY 2005 it was further reduced to \$240,722. Funds for FY 2006 are \$206,706. FY 2007 funds are \$176,872.00. These are the major source of funds for NCLB.

Quality Kindergarten Grant – Funded a sixth kindergarten class and provided additional time for kindergarten aides in the other classrooms.

Title II – Improving Educator Quality Grant – Funded teacher and aide position as well as some professional development activities.

McKinney-Vento Homeless Education Grant – Provides for a Home-to-School Liaison for the purpose of improving education services and outreach to children and their families. The grant in FY 2005, FY 2006, & FY 2007 was funded for \$20,000.

In addition, there were a number of smaller grants that provided funding for such concerns as professional development, summer programs, technology projects, Safe & Drug Free Schools activities, Special Education Training and support, and early childhood.

Grant writing, managing and record keeping continue to be an ever growing and challenging necessity of the schools. We need to find ways to employ an individual to increase the district's capability of securing and managing additional grant funds. Both the state and federal legislatures are reducing and/or eliminating a number of grant funds. Many of these programs fund staff positions that are essential to maintain the fine quality of educational service that is a trademark of the Orange Elementary Schools. Future goals for grant directions include after-school and summer activities for children and their families, additional counseling and support services, and further multi-district funding based on the needs of North Quabbin school districts.

Curriculum & Professional Development

Continuing efforts by staff and administration to improve our instructional programs, particularly in mathematics, writing and reading, were most noticeable. Through the continued utilization of district and grant money, the Houghton-Mifflin Reading materials have been purchased for grades K-4. Houghton-Mifflin Consultants also provided considerable professional development for staffs in the implementation of a more consistent K-4 reading program, the five components of a scientifically based reading program, and primary and supplementary materials. Training continued in specific areas and components of an effective reading program, as well as meeting the needs of each child and learner, assessment, and effective utilization of the Houghton-Mifflin materials. Expansion of professional development in Dexter Park has provided more instructional consistency in our Reading Programs grades K-4. We are currently

exploring partnerships for long-term professional development and instructional growth in reading and language arts.

Results of the MCAS mathematics scores indicate the need for improvement in student achievement. The incorporation of computation curriculum and mathematics understanding is a long process. The introduction of the Investigations and Connected Math Programs K-6 is a multi-year process. FY 2007 marked the third year of devoting time and resources to Professional Development for staff and administration. The faculty and administration is to be commended for their continued efforts and energy to improve our instructional practices. Several activities throughout the year were dedicated to the continued professional development of staff in mathematics. Improving math understanding while continuing to provide a strong foundational base in computation is a challenge for teachers everywhere. Staff throughout the district has participated in a series of related training activities to achieve this goal. As a district, we are doing more formal analysis (TestWiz) of MCAS results and focusing our professional development and instructional activities on student achievement and instructional proficiency.

Staff also received training in other important areas of classroom management strategies including Inclusion strategies, Autism, Anger management, Trauma, Learning disabilities discussion and strategies, and regular education/special education connections. We are also focusing more attention on Early Childhood and the strengths and needs of children entering our schools.

Efforts continue by Art, Music, Health and Physical Education and classroom teachers to integrate curricula. The focus this year is on special project areas.

We also spent time on the alignment of Massachusetts Curriculum Frameworks in Science and Social Studies with our instructional programs. Professional Development continues to be a major focus in our schools. Faculty and staff are provided with numerous opportunities to participate in workshops, seminars and courses in a variety of areas, as they continue to work on their individual professional development plans. It is a pleasure to be a part of such a committed and dedicated group of educators. And, student achievement is on the rise!

Personnel

We had a number of retirements in FY 2006 and the beginning of FY 2007. Dolly DeFalco, Tom Patterson, and Gail Pease retired from teaching positions. Sheryl Brault retired as Principal of Fisher Hill after many years in the district as both teacher and principal. Their dedication, expertise, commitment to children and support for all staff will be sorely missed. The Orange Elementary Schools have been extremely fortunate to have so many staff members devote their energy and expertise to the children of Orange.

New employees this year include: Ray Sharick, principal at Fisher Hill Elementary School; Isabella Cotaldo Dexter Park Teacher; and, support personnel Debora Bousquet, Brenda Hamel, and Rebecca Galuzzo.

With the continuation of a Teacher Education Program – Bridges to the Future – in our schools, we had about 10 Masters in Education/Teaching Interns working in our

schools. Louis Paradise graciously agreed to continue to serve as mentor for these teaching candidates so his influence in our schools remains.

Maintenance

Maintenance of the buildings continues as a priority and necessity for sound facilities' planning and upkeep. Some of our projects included:

- All three schools had cameras and security systems installed.

- We have worked closely with Orange Town Hall management, the Highway, Fire, Police, Inspection and other town departments to maintain our schools as best we can. Some of the concerns were safety, access, and security related.

- The Schools and Town entered into a new agreement with Verizon to upgrade our Internet service capacity.

- DRA Architects Associates completed a Feasibility Study for the Schools.

They worked with a committee of school, town, and community volunteers to better understand the long term physical needs of our school buildings. Also during this time, the MSBA (Massachusetts School Building Authority) began the development of new guidelines and regulations for school construction in Massachusetts.

Much thanks and credit should be extended to the custodians in our schools. They take great pride in our facilities and continue to acquire more skills and knowledge concerning the operation of the equipment and facilities. We will benefit long-term from their dedication and commitment.

Community Involvement and Support

The Orange Elementary Schools are very fortunate to be part of the greater Orange Community. The PTO continues to be extremely supportive of the staff and children, tireless in their fundraising and special events to raise money for educational and social experiences for children and their families. The annual Craft Fair is only one of the many excellent activities for the schools and community. Staff and children send their thanks to the entire PTO and the leadership of Lisa Meuse and committee.

Parents and community members support and participate in a variety of school programs. The events range from the Ellis Island simulation and trip, to Community Reading Day, to classroom volunteers, to the Thanksgiving Feast, to winter basketball leagues. We are especially indebted to parents, grandparents, relatives and community friends who attend and support our school programs and performances.

We also received support from the University of Massachusetts Athletic Department and were able to bring 500 students and adults to basketball games on campus. We will be benefiting from their generosity again this year.

The schools also benefit from the support from other town departments. The police department provides DARE Officer and School Resource Officer Chad Softic. Ajo and Officer Clay Rushford sponsor a fire safety program. Sargeant John Bartus, from Emergency Management, works with our schools on safety and evacuation procedures. The Fire Department worked with the schools on fire drills and fire safety

procedures in school and home. David Frye and the Highway Department have assisted the schools in a number of smaller projects. Town Hall supports all employees with any questions and concerns. The building and health inspectors are always assisting when needed.

School Committee

The School Committee is very committed to the well being of the children of Orange, and should be highly commended for their dedication to the community. The task and charge of continuing to provide a high level of educational services with reduced resources is an even greater challenge for now and the immediate future. The members of the School Committee serve in a non-paid capacity and commit their energies, dedication and many hours to the tasks of educating all our children. Their work with the school community personifies the Town of Orange’s strong sense of community and community spirit. Richard Herk is School Committee Chairperson, and Marcia Larocque is our representative to Mahar Regional School Committee. The committee includes:

- Richard Herk Chairperson
- Elizabeth Peirce Vice Chair
- Carol Chandler, Deborah Habib, Marcia LaRocque,
- Chris Marshall, & Pam Oddy

We are very appreciative of their commitment to our children and all our staff. Thank you. We would also like to extend our thanks to Mahar Regional Superintendent Dr. Reza Namin for his cooperation, support, and sense of humor.

Respectfully Submitted,

Paul Burnim, Ed.D.
Superintendent of Schools



**ANNUAL REPORT
FIFTY-FIRST ANNUAL REPORT OF THE
RALPH C. MAHAR REGIONAL SCHOOL DISTRICT COMMITTEE
YEAR ENDING DECEMBER 31, 2006**

SCHOOL COMMITTEE

	Town	Term Expires
Maureen Donelan, Chair	Orange	2008
Cara Deane, Vice-Chair	Orange	2009
Joseph Camden	New Salem	2007
Nadine Parsons	Orange	2007
Peter Cross	Orange	2007
Patricia Smith	Orange	2009
Robin LaCroix	Orange	2008
Marcia Larocque	Orange	2008
Christopher Paul	Petersham	2009
Michael LeBlanc	Petersham	2009
Johanna Fitzgerald	Wendell	2007

STUDENT ADVISORY COMMITTEE

**Jessica Hunt Marcy Rumrill
 Kyle Flood**

Reza Namin, Ph.D., Superintendent
Carolyn U. Manley, District Treasurer
Robin L. Hurt, Administrator of Finance and Personnel

Office Hours: 8:00 A.M. 4:00 P.M.
Office Telephone: 978-544 2920

AT A MEETING OF THE RALPH C. MAHAR REGIONAL SCHOOL DISTRICT
COMMITTEE HELD ON JANUARY 2, 2007, IT WAS VOTED TO ACCEPT THE
REPORT OF THE SUPERINTENDENT AND ADOPT IT AS THE REPORT OF THE
REGIONAL SCHOOL DISTRICT COMMITTEE.

To the members of the Ralph C. Mahar Regional School Committee and the voters of the Ralph C. Mahar Regional School District, I herewith submit my Annual Report as Superintendent. The report to the Ralph C. Mahar Regional School District Committee covers the period January 1, 2006 to December 31, 2006. As such, all reports cover the final half of the 2005-2006 Fiscal Year and the first half of the 2006-2007 Fiscal Year.

VISION 2009 STRATEGIC PLAN

VOTED BY THE SCHOOL COMMITTEE ON JUNE 9, 2006

Mission Statement

The Ralph C. Mahar Regional School District prepares all students to be responsible participants in a changing society. In a safe and supportive learning environment, we provide all students with the challenging experiences necessary to reach their potential.

Guiding Principles

We believe:

- all students do best when actively engaged in the learning process.
- all students should learn in a safe, secure, and healthy environment that respects diversity and values life-long learning.
- the education of a child is the shared responsibility of school, community, and the family.
- student assessment and program evaluation are essential for continuous improvement.
- all decisions should be made in the best interest of the students.
- high quality and relevant professional development is essential for the growth and the success of the education process.
- in setting high academic standards and being committed to proficiency for all students.
- in providing an opportunity for students to reach their full potential.
- in fostering personal responsibility in students.
- in maintaining a high level of technological education for students and staff.
- in a culture of shared decision making.
- in promoting business, school, and community partnerships.

Vision Statement

The Ralph C. Mahar Regional School District, in partnership with the community, offers a nurturing atmosphere in a modern facility. This environment fosters creativity and critical thinking in its students, staff, and administration – the Mahar Community.

All members of the Mahar Community are continually encouraged to reach their optimal development and to be committed to social good. Our success is demonstrated by the achievement of our students and their ability to face the challenges of the future.

Goals and Objectives

I. Teaching and Learning

To engage all students in challenging programs that will meet their individual needs.

- Develop and implement, by June 2007, an induction and mentoring program for all teachers in their first three years of employment.
- Design and implement a professional development program that builds on teachers' recommendations to develop relevant and useful programs and affiliations.
- Implement, by February 2007, a student-centered course selection system that incorporates teacher and parent recommendations.
- Develop and implement a long-range budget plan for providing adequate educational resources equitably divided among all subject areas.
- Develop and implement a plan to recruit and hire top quality candidates in a timely manner.
- Allocate adequate funds to form a teacher-based team to meet in the summer of 2007 to investigate, plan and report to the regional school committee on alternative student-based learning programs for all levels of students, especially at-risk and advanced students.

II. District Climate and Culture

To create and sustain an atmosphere of mutual respect and cooperation within the entire school community.

- Provide a safe and respectful environment that welcomes diversity.
- Encourage student input in developing and implementing programs that teach relevant and effective ways of dealing with peer relations.
- Enable staff to be responsive to the evolving needs of students through appropriate professional development.
- Establish and support a professional community where ideas are exchanged and decisions are made in a collegial and collaborative manner.

III. Community Partnerships

To develop and nurture dynamic partnerships with the greater community.

- Identify and establish mutually – beneficial community partnerships on an annual basis.
- Establish, by June 2007, partnerships with community groups interested in promoting the civic involvement of our students.
- Create, by January 2007, a school district capital planning committee to project future financial needs and to engage in an open and ongoing dialogue with member towns.

IV. School and District Organization

To build organizational structures which support effective teaching and learning at all developmental levels while maintaining fiscal responsibility.

- Submit to the Mahar Regional School District Committee, by February 2007, an organizational structure for administrative supervision at grades 7-12 which defines and delineates clear lines of responsibility and authority for staffing and programs.
- Produce, by June 2007, a recognizable and distinct identity for middle school governance by making changes in the current school district organizational structure.
- Establish a study committee to investigate and issue, by September 2007, a final report with recommendations to the Mahar Regional School District Committee on alternative scheduling methods to accommodate the needs of student at all developmental levels.
- Develop and implement a structure of ongoing communication with K-6 feeder schools which allows our district to focus on articulation and coordination of curriculum, transition issues and programming needs.

GRANTS

The efforts of staff members have resulted in the District receiving Grants totaling **\$425,531.40** for the 2006-2007 school year. This has allowed for programs and services to be implemented that otherwise would not be funded.

Title II-A Improving Educator Quality (\$37,850)

The purpose of this grant program is to increase student achievement through comprehensive district initiatives that focus on the preparation, training, recruitment, and retention of highly qualified educators. These initiatives should be aligned with Massachusetts' reform efforts and should help districts meet the NCLB goals and requirements for highly qualified teachers, instructional paraprofessionals in Title I targeted assistance and schoolwide programs, and high-quality professional development. The goal is to improve the overall quality of all educators, including administrators, within the district.

Title II-D - Enhancing Education Through Technology (\$2,126)

This federal grant program is intended to help districts improve student achievement through the use of technology in their schools. Also, it is designed to assist students in becoming technologically literate by the end of eighth grade. Lastly, it encourages high quality professional development that uses research-based instructional strategies to integrate technology effectively into the instruction.

Federal Special Education Entitlement P.L. 94-142 (\$192,419)

The salaries of the Home/School Liaison Counselor, one Special Education Teacher, and a Special Education Paraprofessional were paid through this grant. Some classroom instructional supplies were purchased.

Title V Innovative Programs (\$2,023)

This federal Innovative Programs formula grant supports education reform efforts; innovation based on scientific research; the purchase of instructional, library, and media materials; and the implementation of programs to improve student, teacher, and school performance.

Title I (\$129,260)

Title I, as reauthorized under the No Child Left Behind Act of 2001, provides resources to local school districts to assist low achieving students in high poverty schools to meet the state's challenging academic standards.

Title IV Safe and Drug Free Schools (\$3,875)

The purpose of this federal grant is to support programs that prevent violence in and around schools; prevent illegal use of alcohol, tobacco, and drugs; involve parents and communities; and coordinate with related federal, state, school, and community efforts and resources to foster a safe and drug-free learning environment that supports student achievement.

Chapter 70 Foundation Reserve Grant (\$36,000)

The salaries and benefits of the two long term substitutes were recovered through this grant.

Expanded Learning Grant (\$10,000)

Ralph C. Mahar Regional School District was one of the 29 school districts in Massachusetts that received a planning grant for the purpose of supporting the district's discussion and planning in expanding the learning time.

Schools and Libraries Universal Service E-Rate (\$11978.40)

The funding from this source was used to implement the Virtual High School program. Five students participated in this program and successfully took courses such as Irish Literature, Nuclear Physics, Astronomy, Advanced Chemistry, Music, and Flash Animation and Graphics Design. In addition, the funding from this also helped in implementation of the new communication tool called Connect-Ed.

PERSONNEL

We are very pleased to have the following new members of the Mahar family: Erik Anderson, Physical Education; Katherine Blair, Health Teacher; Gary Bunker, Network Manager; Angela Cote, Science; Seth Desilets, Technology Education; Derek Dowler, Business, Mathematics Teacher; Randall Furash-Stewart, Middle School Social Science Teacher; Jessica Pruitt, Middle School English Teacher; Jaclyn Sly, Music Teacher; Betsey Willis, Middle School Science; Sarah Woodward, Physical Education; Eric Newman, Mathematics Teacher and Guilia Porter, ELL/English Teacher.

We have had extensive two days training for our district mentors and two days of New Teacher Induction Program during August 23 and 24.

The following were named as new Coordinators: Sandra Rehler, Curriculum Coordinator for grades 7-12; Linda Ganson, Art and Technology Education Coordinator; Kurt Enko, Science Coordinator; Jim Woodward, Health and Physical Education Coordinator; Mike Roche, Social Science Coordinator; and Judy Curley, Title I Director and Professional Development Coordinator. Sandra Eklund has been named the eSPED & eChild Specialist and Student Information Manager and Sandy Tuikka Page, Middle School and Special Education Teacher and Team Leader.

BUILDING/RENOVATION PROJECT

The Building Project and the Construction on the multi-purpose track and field was completed.

CURRICULUM AND LEARNING

Professional Development continued to focus on the use of technology in teaching as well as meeting the needs of Special Needs students who are integrated in regular classes through Inclusion Programs. Teachers were offered the opportunity to take advantage of the new online professional development courses through Harvard University Graduate School of Education. We showed continued growth in all areas of MCAS results.

All seniors passed the MCAS tests and were eligible for graduation by State standards and four students scored perfect scores in English Language Arts and/or Mathematics. We also had continued growth in the results of Advanced Placement Tests and Scholastic Aptitude Tests where Mahar students scored above both State and National levels and five students named as AP Scholars.

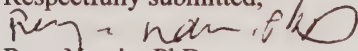
The existing alliance with the University of Massachusetts Bridges To The Future Program has brought into the school Master's Degree Candidates seeking both a Degree and Teacher Certification through University of Massachusetts. This program is a plus for our students. The Ralph C. Mahar Regional School District was selected to participate in the Fitchburg State College American History Grant. Mahar was also selected by the Massachusetts Department of Education as a Regional Training Center for the launch of MassOne, an innovative secure portal for teachers, administrators and students. Another notable initiative was the development of a English Language Learner Policy to meet the Massachusetts Coordinated Program Review Guidelines. Another innovative program, the Virtual High School, was adopted as a pilot to give five students the opportunity to take courses such as Nuclear Physics, Contemporary Irish Literature, and Astronomy.

The District web site at <http://www.rcmahar.org> has been redesigned to provide on-going resources and information for students, parents, faculty, and the community. Some examples of these resources are the eSPED, EdClass, PdPoint, SIMSViewer, MassOne, Marslink, EZPost Homework online and many more.

CONCLUSION

With a wonderful new building and a strategic plan we have an inspiration and an opportunity to renew our commitment to the education of our children. Together, we will continue building a better Mahar. Our strategic goals are to engage all students in challenging programs that will meet their individual needs, create and sustain an atmosphere of mutual respect and cooperation within the entire school community, develop and nurture dynamic partnerships with the greater community, and to build organizational structures which support effective teaching and learning at all developmental levels while maintaining fiscal responsibility.

Respectfully submitted,



Reza Namin, PhD

Superintendent

FRANKLIN COUNTY TECHNICAL SCHOOL

82 Industrial Boulevard

Turners Falls, Massachusetts 01376

TEL: 413-863-9561

FAX: 413-863-2816

2006 Annual Report to Towns

We submit this annual report for 2006 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Total enrollment as of October 1, 2006 was 526 students with town breakouts as follows:

Bernardston	26	Erving	15	Montague	71	Sunderland	12
Buckland	17	Gill	8	New Salem	9	Warwick	10
Colrain	24	Greenfield	131	Northfield	26	Wendell	9
Conway	10	Heath	9	Orange	66	Whately	7
Deerfield	15	Leyden	5	Shelburne	8	Non-District	48

Franklin County Technical School awarded 108 diplomas to our seniors in June of 2006.

This marked the fourth year that Massachusetts students were required to pass the MCAS in order to receive a high school diploma. Once again our students were very successful in meeting this high academic standard. The graduates also earned their vocational certificate along with their diploma. 42% of our graduates planned to go on to either a two or four year college, 44% joined the area work force, 11% had unknown plans and 4% went on to a post secondary trade/technical school. We are proud of the accomplishments of the Class of 2006.

All schools in the Commonwealth are required by the federal No Child Left Behind Act (NCLB) to meet or exceed specific student performance standards in English/language arts and mathematics. The Franklin County Technical School is proud to note that it met these adequate yearly progress determinations for the 2005 – 2006 school year while at the same time making substantial progress toward meeting a similar set of state mandated standards for our vocational programs.

During the 2006 school year, the students from various vocational programs performed an estimated \$56,000 worth of service projects benefiting the city and various towns of Franklin County and we plan to continue supplying our constituent towns with these services as they offer the ideal learning laboratory for our students. Students from many shop areas also routinely assist our building maintenance department, supplying services that would otherwise be contracted to outside agencies.

We submitted our "Two Year Progress Report" to the New England Association of Schools and Colleges in the early Fall and have just heard, as this report was being written, that the review was satisfactory in all areas. This once again attests to the hard work and dedication of our faculty, staff and administration and the quality programs we offer with the support of our member towns.

We continue to work with Greenfield Community College to offer evening courses at Franklin County Technical School, as well as a program that is offered after our normal school hours that enables our seniors to experience the college environment first hand while obtaining college credits.

We also continue to work with Franklin County businesses, the Regional Employment Board and the Franklin County Chamber of Commerce to make sure that our graduates are part of the Economic Development for Franklin County.

We thank each and every citizen of Franklin County for your continued support.

Respectfully submitted,

Mr. Richard J. Kuklewicz, School Committee Chairman

Mr. Richard K. Lane, Superintendent

FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS

425 Main Street, Suite 40, Greenfield, MA 01301-3313
Telephone 413-774-3167 • Fax 413-774-3169 • www.frcog.org
Executive Director • Linda Dunlavy



2006 Annual Report

The Franklin Regional Council of Governments is pleased to submit this annual report for calendar year 2006. As the regional planning agency and governmental membership organization serving the twenty-six towns of Franklin County, we provide a broad array of planning, advocacy, and community services, as well as assessment-based programs serving municipal needs. The FRCOG and the region accomplished an enormous amount in 2006. Here is a look back through numbers.

After **12 years of planning and advocacy** on the part of the FRCOG and the Route 2 Task Force, the **\$8 million Erving Papermill Realignment** project on Route 2 opened, improving the safety and efficiency of all highway users.

After **15 years of advocacy, planning, design** and cobbling together financial resources, another **3 miles of off-road facilities of the Franklin County Bikeway** will open in Montague in the spring of 2007, complimenting the path in Greenfield that opened last year.

Through the Smart Growth Technical Assistance Program, the FRCOG provided **8 towns** with zoning revisions and other planning technical assistance.

The Community Coalition for Teens has been working with schools, youth agencies and groups to reduce teen alcohol and tobacco use and abuse. A 3-year comparison of use as reported by teens in the annual Teen Health Survey shows a **27% reduction in alcohol use** and a **41% reduction in marijuana use**.

The FRCOG has helped Boards of Health to create **9 Emergency Dispensing Sites** throughout the county that will be used in times of emergency and for non-emergency flu and related clinics. Over **400 people** were served during EDS clinics this year.

The Franklin County Regional Emergency Planning Committees is **one of only 3** emergency planning committees in the state to have successfully submitted a regional hazardous materials response plan and receive full certification, fulfilling a federal obligation for **all 26** Franklin County towns.

Over the last 2 years, the FRCOG has managed and overseen the expenditure of more than **\$7 million of Homeland Security federal funding** on behalf of all of western Massachusetts.

With the help of the FRCOG and many others, a new **\$2.7 million emergency communication system** has been constructed in Franklin County.

The system allows all local police, fire and EMS to communicate on multiple channels using a new 450 MHz frequency.

We have helped more than **18 Franklin County communities** create Continuity of Operations Plans, which identify essential municipal services and an operations plan in times of emergency or pandemic.

The FRCOG Brownfields Program conducted environmental site assessment work on **7 properties in 6 Franklin County towns**, providing over **\$50,000 of professional engineering services**.

The Greater Franklin County Comprehensive Economic Development Strategy (CEDS) Program was awarded a federal Economic Development District Partnership Grant for FY2007 totaling **\$52,000 to support regional initiatives and local technical assistance**.

The Municipal Accounting Program now serves **5 Franklin County towns and 1 Hampshire County town**. The program has transferred all participating towns to the FRCOG's new accounting software program via a licensing agreement and **24-7** remote access.

The Cooperative Purchasing Program completed **189 bids** for highway materials totaling over **\$6.4 million** in products and services for **18 Franklin County communities and 1 Hampshire County community**.

The Franklin County Cooperative Inspection Program provided building, plumbing, and electrical inspection services to **17 towns**. The FCCIP issued a total of **1008 building permits, 591 wiring permits and 552 plumbing permits totaling \$304,883 in permit fees** for participating towns.

The Engineering Program worked on **45 projects** in **16 towns** last year.

In fiscal year 2007 the FRCOG total budget is estimated at **\$9,203,581**, of which **\$5,915,430** was spent on capital projects (primarily in Homeland Security funding), leaving a net operating budget of **\$3,288,151** that is being used to provide services to the region and all Franklin County towns.

The Franklin Regional Council of Governments is committed to providing the best possible service to its member towns and to the region. For additional details about FRCOG programs, projects, and services please contact us for our full 2006 Annual Report at 413-744-3167 ext. 100 or visit us at www.frcog.org.

Linda Dunlavy, Executive Director
Franklin Regional Council of Governments

2006 REPORT OF THE FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to the twenty-one member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

The Solid Waste District continued to provide services to residents, businesses, schools, and municipal offices. We implemented an educational campaign to help residents understand what plastics can and cannot be recycled. Plastics are the leading contamination problem at the recycling facility. We also conducted another collection for unwanted medications. There is growing evidence that medications are polluting drinking water and groundwater and should not be flushed down the toilet. It's best not to throw them in the trash either. The District collects unwanted medications at no cost. We also produced educational information on ways to get rid of junk autos. This information is posted on our website or you can get a hard copy flier by calling the office (contact information is below).

The District regularly makes instructional presentations to county schools. Worm composting and paper making are two popular presentations. We work with school staff to ensure recycling programs are active and effective. The District also provides hands-on assistance to businesses and institutions that want to recycle or compost their waste.

Through a grant from the MA Department of Environmental Protection, we purchased weather-resistant recycling containers for annual fairs and special events. We found that attendees did an excellent job of sorting their waste into the proper container. Look for these new recycling bins at your town's special event in 2007.

In 2006, District towns recycled approximately 2,500 tons of paper and 1,100 tons of mixed containers. By diverting a total of 3,600 tons of recyclables from landfills and incineration, District towns collectively saved over \$240,000 in disposal costs.

The District held its annual household hazardous waste collection in September. On-line registration is increasingly popular. Almost 400 residents participated at the three regional sites. More than 1,000 gallons of motor oil was collected! The next hazardous waste collection will be held on September 8, 2007. The annual "Clean Sweep" bulky waste collection was held in October. There were almost 300 participants at three regional sites. We collected 40 tons of appliances, scrap metal, bulky items, electronics, tires, and propane tanks!

If you have questions about the District and its programs, call us at 772-2438; visit our website at www.franklincountywastedistrict.org; or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*
Bob Dean, Buckland - *Chair*

Nathaniel L'Etoile, Northfield - *Vice-Chair*
Becky Jurek, Bernardston - *Treasurer*

DEPARTMENT OF VETERAN SERVICES

Central Franklin County District
P. O. Box 392 * 190 Millers Falls Road
Turners Falls, MA 01376

Dear Veterans' and Citizens:

This past year was another good year for Veteran-Related Legislation.
Here is a list of some of those bills.

The Edward G. Connolly Massachusetts Military Enhance Relief Individual Tax Plan. This expanded property tax and motor vehicle excise exemptions available to veterans with service-connected disabilities.

Veterans Property Tax Exemption Effective beginning in FY 07

- 22 (a) Veterans with a minimum of 10% service connected disability \$ 400
- 22 (b) Veterans awarded purple heart \$ 400
- 22(d) Spouses and surviving spouses of Clause 22(a)-(c) Veterans \$ 400
- 22 (e) Gold star parents \$ 400
- 22 (f) Surviving spouses of World War 1 service members \$ 400

- 22 A Veterans who lost one hand, foot or eye or awarded certain service medal \$ 750
- 22B Veterans who lost two hands, feet or eyes. \$ 1250
- 22C Veterans with 100% disability and specially adapted housing \$ 1500
- 22D Surviving spouses of certain members or guardsmen who died from injury or disease due to being in combat zone, or who are missing in action and resumed dead due to combat. Full-1st five years of exemption- Full up to \$2500 after.
- 22E Veterans with 100% disability and who are unable to work. \$1000
Paraplegic Veterans FULL Exemption.

Please contact your local Board of Assessors for more information and for the Application for **Tax Exemption for Veterans.**

The Commonwealth of Massachusetts is still offering the Two Thousand Dollars Annuity (2,000.00) for 100% service connected disabled veterans, parents of a son or daughter whose death occurred as a result of injury sustained or disease contracted during active service in time of war, insurrection, or combat, and to a spouse whose husband or wife died as a result of injury sustained or disease contracted during active service in time of war, insurrection or combat.

Sincerely,

Leo J. Parent, Jr
Director

SERVE YOUR COMMUNITY

The Orange Board of Selectmen is looking for citizens who are willing to give some of their time in service to their community. We would like to compile names of interested citizens to serve as volunteers on our various Boards and Committees. There are many different areas that you might find interesting and rewarding.

Please indicate by checking off or numbering your order of preference among the following Boards and Committees and mail back to the Board of Selectmen at the Orange Town Hall, 6 Prospect Street, Orange, MA 01364

- | | |
|---|--|
| ☐ ADA Handicap Access Compliance | ☐ Historical Commission |
| ☐ Airport Commission | ☐ Human Resource Board |
| ☐ Armory Commission | ☐ Mobil Rent Control Board |
| ☐ Cable Compliance Committee | ☐ Planning Board |
| ☐ Capital Improvement Planning | ☐ Orange Recreation Association |
| ☐ Conservation Commission | ☐ Registrars of Voters |
| ☐ Orange Cultural Council | ☐ Reg. Vocational and Tech School |
| ☐ Council on Aging | ☐ Town Hall Restoration Comm. |
| ☐ EDIC | ☐ Town Hall Mgmt. Committee |
| ☐ Finance Committee | ☐ Waterfront Park Committee |
| ☐ FRTA Advisory Board | ☐ Zoning Board of Appeals |

Name _____

Address _____

Telephone _____

Please write any comments or suggestions in the space below.



TOWN HALL BUSINESS HOURS
MONDAY - THURSDAY 8:00 a.m. - 4:00 p.m.
FRIDAY 8:00 a.m. - 1:00 p.m.

TOWN HALL PHONE NUMBERS

Town Administrator's Office Richard Kwiatkowski, Town Administrator Carol Mayer, Administrative Coordinator	544-1100 Ext 106
Town Clerk's Office Nancy Blackmer, Town Clerk	544-1100 Ext. 101
Town Accountant's Office Lori Blanchard, Town Accountant	544-1100 Ext. 111
Assessor's Office Robin LaCroix, Assistant Assessor	544-1100 Ext. 108
Town Collector's Office Jerilynn Deyo, Town Collector	544-1100 Ext. 104
Treasurer's Office Leigh Deveneau, Town Treasurer	544-1100 Ext. 103
Community Development Office Wendy Johnson, Administrative Assistant	544-1100 Ext. 105
Water and Sewer Billing Office Lynne Boutwell, Billing Clerk	544-1100 Ext. 102
Board of Health Office (at Orange Armory) Roger Mallet, Health Agent Margaret Dyer, Administrative Assistant	544-1107
Building Department (at Orange Armory) Brian Gale, Inspector of Buildings Margaret Dyer, Adminstrative Assistant	544-1105